

**REGIONAL ECONOMIC SITUATIONER
REGION X (NORTHERN MINDANAO)
Third Quarter of 2015**

I. AGRICULTURE

A. MAJOR CROPS

1. Palay

Production and Yield

The region's palay production in the third quarter of 2015 slightly decreased by 2.5 percent bringing the level down to 186,082 metric tons (MT) as Lanao del Norte and Misamis Oriental both posted two-digit decreases in their production. Some areas in Kapatagan, Lala, and Sapad were not planted as a result of the cutting off of irrigation water, hence, the decrease in Lanao del Norte's irrigated areas. Likewise, some farmers in the province were not able to plant due to dry spell, hence the negative growth in rainfed areas. Planting in some municipalities of Misamis Oriental were delayed due to inadequate water supply that led to the decline in the province's output in both irrigated and upland areas.

Productivity, however, improved as the region's average yield per hectare increased marginally by 1.12 percent from 4.61 MT/hectare to 4.66 MT/hectare. Yield improvement was most notable in Camiguin (+2.23 percent). The rest of the provinces, except Misamis Oriental, also posted increases at the following rates: Misamis Occidental (+1.03 percent); Bukidnon (+0.83 percent); and Lanao del Norte (+0.05 percent). **(Table 1)**

Value of Production

Average farm gate price declined to PHP18.74/kilogram in the third quarter of 2015 from PHP 18.89/kilogram in the same period last year. The 0.8 percent price decrease coupled with the slow in production has resulted to a decrease in the value of palay production by 3.3 percent to PHP 3.487 billion. **(Table 2)**

Rice Sufficiency Level

The region recorded an 82.8 percent sufficiency level in the third quarter of 2015, lower by 3.89 percentage points than that of the same period of last year. **(Table 3)**

Palay/Rice Inventory

A remarkable reduction was noted in the rice inventory as of October 1, 2015, down to only 1,882,553 bags or 18 percent below the previous year's level. Based on the 2015 daily rice consumption requirement of 27,340 bags for the region, the household, NFA, and commercial stocks were estimated to last for only 28, 22 and 19 days, respectively. **(Table 4)**

2. Corn

Production and Yield

The region produced only 464,138 MT of corn during the third quarter of 2015, down by 1.8 percent from last year's level. Except for Lanao del Norte, the rest of the provinces posted negative outputs for white corn variety. The shifting of white corn areas to cassava, pineapple, and banana in southern municipalities of Bukidnon and to palm oil in Kadingilan has remarkably resulted to a 14 percent drop in production in the province.

Meanwhile, Lanao del Norte's increase in white corn production and yield was attributed to open-pollinated variety (OPV) seed subsidy from DA/LGU. The drop in yield in Misamis Occidental was due to lesser application of fertilizer.

The region's average yield went down by 0.53 percent from 3.42 metric tons/ha. in 2014 to 3.40 metric tons/ha. in 2015. **(Table 5)**

Value of Production

Although, the average farm gate price of white corn increased by 2.7 percent during the quarter, the decline in output pulled its production value down by 0.53 percent from PHP1.984 billion to only PHP1.974 billion.

Likewise, the value of yellow corn production went down by 8.35 percent from PHP 3.946 billion to only PHP3.617 billion due to the decrease in both production level and price per kilo. **(Table 2)**

Corn Sufficiency Level

The region's net corn sufficiency level during the quarter was placed at 115 percent. **(Table 6)**

3. Coconut

Nut Production

The number of matured coconuts produced during the quarter slightly grew by 0.62 percent to 498 million nuts. Bukidnon and Camiguin recorded output decreases while the rest of the provinces posted minimal increases. Misamis Occidental and Misamis Oriental, which ranked first and third largest producers, posted the biggest increases in actual volume produced during the quarter, exceeding the previous year's level by 2.6 and 1.2 million nuts, respectively. **(Table 7)**

Copra Production

Copra production minimally decreased by 1.15 percent from the previous year's level to only 117,816 MT. All provinces except Camiguin, registered output declines led by Misamis Occidental whose production decrease by 2.96 percent. **(Table 8)**

Green Nut Production

Total green nut production increased by 4.11 percent to 996,856 nuts largely due to increases in Lanao del Norte (+10.8 percent) and Bukidnon (+9 percent). **(Table 9)**

Coconut Export Commodities: Volume and Value

Volume of various coconut commodities exported during the third quarter of 2015 increased by 28 percent to 120,220 MT as exports of major coco-based commodities led by coconut chemicals increased during the period. Similarly, in terms of value, export sales went up by almost 16 percent to US\$ 124.810 million. **(Table 10)**

Copra prices

Average farm gate price went down by two percent to only Php 25.10 per kilogram, while mill gate price increased by 6 percent to PHP29.81 per kilogram from its PHP28.25 level in the same quarter of last year. **(Table 11)**

Implementation of Republic Act 8048

The number of trees cut decreased by 82 percent, from 19,258 in the third quarter of 2014 to 3,373 in the same period of 2015. Misamis Oriental recorded the most number of trees cut, followed by Lanao del Norte. **(Table 12)**

4. Major Crops: Vegetables, Rootcrops, Fuits and Industrial Crops

Production

The region's overall production of major crops rose by 5.5 percent from the last year's level due to production increase in almost all commodities.

Banana and pineapple, which contributed the greatest bulk of total fruit production, showed favorable harvests during the quarter at 496,625 MT and 392,322 MT, respectively. This could be attributed to the increase in area planted with banana in Bukidnon and Lanao del Norte and the expansion of corporate pineapple farms in Bukidnon. **(Table 13)**

Value

A 7.8 percent increase was recorded in the estimated value of selected crops produced in the third quarter of 2015. While a double-digit decrease in value was posted by vegetables, this was offset by the production increase in fruit which accounts for 93 percent of the total estimated value of production. **(Table 14 & Table 15)**

B. LIVESTOCK, POULTRY AND FISHERY

1. Livestock and Poultry Production and Inventory

Total hogs and poultry reached 20,527,278 heads/birds as of October 1, 2015, up by almost three percent from the previous year's level. Inventories of native chicken and hogs, posted favorable growths at 4.9 and 5.6 percent, respectively. **(Table 16)**

In terms of meat production, livestock and poultry recorded a 4.7 percent increase from 86,356 MT to 90,369 MT (live weight). Highest growth was posted in swine production at 5.24 percent, while chicken and duck production increased by 5.23 and 5.05 percent, respectively. **(Table 17)**

2. Fish Production

Total fish production went up by almost four percent as aquaculture posted favorable output during the third quarter of 2015. The three percent drop in commercial sector was mainly due to the decline of the volume unloaded in the two Misamis provinces and Camiguin. Fewer schools of fish were observed, resulting to minimal fishing trips of boat operators.

Municipal fishing also slowed down due to lesser appearance of some fishes as a result of unfavorable sea condition brought about by “habagat” and alleged effects of climate change. There were also lesser fishing activities in Lanao del Norte because some fisherfolk favored more time to crop farming.

Meanwhile, brackish water fishpond, which contributed the bulk of aquaculture production, grew by almost nine percent as a result of minimal occurrence of luminous bacteria in tiger prawn, usage of improved crab specie, and supply of bangus and tilapia fingerlings provided by BFAR/LGUs in Misamis Occidental and Lanao del Norte.

Seaweeds , the second largest contributor of aquaculture total production, went up by almost 6.2 percent due to minimal occurrence of ice-ice in Misamis Occidental and increased involvement of financiers from Zamboanga and Cebu in Lanao del Norte. **(Table 18)**

II. NON-AGRICULTURAL PRODUCTION

A. Investments

1. DTI-monitored Investments

Total regional investments in the region during the third quarter of 2015 amounted to PHP4.3 billion, a decrease of 21 percent from PHP 5.4 billion generated in the same period of 2014. The decrease is attributed to fewer investments registered in Misamis Oriental during the reference period which declined by 31 percent. **(Table 19)**

The hefty decline stems in considerable part from a huge base in the previous year which included large investments in power generation and distribution, and steel manufacturing.

The total provincial investments accounted for 81 percent of the total regional investments for the quarter. The bulk of these investments went to metals (34 percent), energy (32 percent) and real estate sectors (23 percent).

Bukidnon was the top growth performer, having increased its total investments from PHP 124.61 million to PHP 519.27 million or an increase of 317 percent over the reference quarter. The province contributed 12 percent share to the total regional investments for the reference quarter. Agri-based sector was still the top contributor to the province’s total investment accounting for 47 percent share. This was followed by infrastructure and services and trading sector with 23 percent and 22 percent shares, respectively. Major investments for this quarter included farm expansion and upgrading of telecommunication facilities in Malaybalay City, as well as, construction of poultry facility in Valencia City.

Investments in Lanao del Norte increased by 77 percent from PHP 91.94 million to PHP 162.58 million. The increase was attributed to huge investments made along the

servicing sector, infrastructure and services, and trading sector, which primarily involved construction of commercial buildings.

Investments in Misamis Occidental for the quarter amounted to PHP125.9 million, a minimal increase of one percent compared to the same quarter of 2014. Most of the investments went to servicing (63 %), and trading (24%). These include, among others, the construction of tourism-related establishment in Ozamiz City and the construction of a health facility in Oroquieta City.

Camiguin generated PHP14.5 million worth of investments this quarter, which was 45 percent lower than that of the third quarter of 2014. The servicing (56 percent), and agri-based (42 percent) were among the top sectors for the reference period. Top investments for the Camiguin include construction of a boat building facility in Catarman and construction of a business establishment in Mambajao. The substantial decline, year on year, was due to a larger base of investments last year which included the construction of tourism and business related facilities, among others.

Overall, in terms of investments per sector, metals and energy sectors contributed 27 percent and 26 percent shares of investments valued at PHP 1.148 and PHP1.103 billion, respectively. Infra and services sector shared 22 percent of the total regional investments valued at PHP 959 million during the reference quarter. (Table 20)

2. SEC-registered Investments

The total paid-up capital of new registered stock corporations and partnerships this reference quarter declined by 31 percent to PHP 237 million. Of the 95 newly registered firms in the region, 79 percent or 75 firms were locators in Misamis Oriental. (Table 21)

Meanwhile, the paid-up capital for stock corporations during the quarter amounted to PHP222 million or 35 percent lower than last year's level.

Paid up capital for partnership firms rose by 343 percent buoyed by a hefty increase in Bukidnon. Misamis Oriental posted a 295 percent increase in paid-up capital mostly from investments in real estate and construction sectors.

Increase in Paid-up Capital of Existing Registered Stock Corporations

Paid-up capital of existing stock corporations increased by 114 percent to PHP150.46 million due to a huge increase of paid-up capital in Iligan City (257 percent). This more than offset the decrease registered in Misamis Oriental (44 percent). (Table 22)

3. CDA-Registered Investments

There were 18 newly registered cooperatives in the third quarter of 2015 which is the same number as that of the same period of last year. Membership however was about five percent more than the 3rd quarter of 2014. Capital build-up increased by 913.7 percent to PhP13.2 million, year-on-year. Substantial increases were also registered in Bukidnon and Misamis Oriental by 4,584 percent and 396.7 percent, respectively. (Table 23)

The total number of registered cooperatives as of the third quarter of 2015 reached 1,726 or four percent more than the 1,657 coops registered as of the same period of 2014. Membership increased by 5.2 percent and total paid-up capital by 2.2 percent reaching PhP1.296 billion from only PhP1.268 billion as of the third quarter of last year. (Table 24)

III. OTHER DEVELOPMENT INDICATORS

Labor and Employment

Unemployment in the region slightly increased from 5.3 percent in July 2014 to 5.6 percent in July 2015, albeit lower than the 5.7 percent unemployment rate recorded in the previous quarter (April 2015). The increase in the number of unemployed at 2.93 percent was also coupled with a slight increase in the underemployed at 2.20 percent. On the other hand, the region experienced its lowest participation rate of 64.7 percent since its recomposition in 2001. (Table 25)

B. PRICES

Inflation rate in the region averaged at 0.9 percent for the quarter, which is the lowest in the last three (3) years. The low inflation rate for the quarter further brought down the average inflation rate for the year to 1.5 percent, which is way below the inflation rate target of the Bangko Sentral ng Pilipinas of 2.0 – 4.0 percent for the year. Further, the third quarter's average inflation is 3.6 percentage points lower than the same quarter last year. (Table 26)

The low inflation episode is experienced in all commodity groups and is attributable to the low prices of petroleum products. The highest inflation rate was registered in the "Alcoholic Beverages and Tobacco" group at 3.7 percent, followed by "Health" at 2.7 percent. "Clothing and Footwear" and "Restaurants and Miscellaneous Goods and Services" posted inflation rates of 2.4 percent and 2.3 percent respectively. The rest of the commodity groups posted inflation rates lower than 2.0 percent with "Transportation" posting a negative inflation of -0.9 percent. (Table 27)

Across provinces, Misamis Oriental posted the highest average inflation rate for the quarter at 1.8 percent. Lanao del Norte, on the other hand, posted a negative average inflation rate of -0.4 percent for the quarter.

c. Tax Collections

Tax collections registered hefty gains anew as total tax takes by the Bureau of Internal Revenue (BIR-10) increased by 22 percent to PHP 2.54 billion in the third quarter of the year. Receipts from value added taxes (VAT), which contribute 26.8 percent of total BIR revenues, recorded the highest growth of 44.3 percent from the same period a year ago. Collections from income taxes, which cornered 63 percent of total receipts, improved by 23.1 percent.

By revenue district, Gingoog City and Bukidnon emerged as the top growth performers with 42 percent and 33 percent growth in collections, respectively. Revenues in Cagayan de Oro City, which accounted for 58 percent of all tax receipts, rose by 21 percent to PHP 1.47 billion. All other revenue districts posted double digit growths. (Table 28)

D. CUSTOMS COLLECTION

Customs collections in the third quarter reached PHP 2.42 billion, higher by 24.8 percent than a year ago. Cagayan de Oro base port continues to rally as its collections increased more than three-folds. This gain more than offset the 5 percent reduction of collections at the MCT which decreased by PHP 82.4 million to PHP 1.56 billion. (Table 29)

Changes in terms of relative collection size may likewise be noted in the region's top collectors. Cagayan de Oro base port's share to total collections improved by 18.9

percentage points to 30.6 percent, year-on-year, while MCT's share declined by 20.2 percentage points to 64.6 percent.

The overall third quarter collection performance fell short by 2.90 percent vis-à-vis its target. It was pulled down during June 2015 collections which registered a 20 percent decline amounting to nearly 181 million. (Table 30)

F. Air Traffic

Laguindingan Airport

The total number of incoming and outgoing flights in Laguindingan Airport during the third quarter of 2015 increased significantly by 25.69 percent from 2,966 flights in the third quarter of 2014 to 3,728 flights in the third quarter of 2015. This resulted to the increase in the total incoming and outgoing passengers by 15.34 percent. Total cargoes handled by the airport during the period expanded by 10.99 percent from 6.57 million kilograms in the third quarter of 2014 to 7.30 million kilograms in the same period this year. (Table 31)

Labo Airport, Ozamiz City

In Labo Airport, Ozamiz City, the total incoming and outgoing passenger traffic improved by 2.85 percent during the period compared to the 562 flights recorded in 2014. While the total number of incoming passengers during the period decreased by 4.54 percent, the total outgoing passengers increased by 7.32 percent which resulted to 1.53 percent improvement in the total passenger traffic during the period. Total cargoes handled net increased by 12.79 percent during the period. (Table 32)

Camiguin Airport

Total number of flights recorded in Camiguin Airport drastically declined by 26.02 percent during the period which resulted to lesser passenger traffic by 3.47 percent. (Table 33)

G. SHIPPING, CARGO AND PASSENGER TRAFFIC

PPA-Administered Ports

Ship calls in the three major ports is higher by 8.09 percent during the period compared to last year as both the domestic and foreign ship calls registered increases by 7.65 percent and 90.91percent, respectively. About 82 percent of the total ship calls were recorded in the Port of Ozamiz, 14.17 percent in the Port of Cagayan de Oro and 3.62 percent in the Port of Iligan.

Cargo traffic also increased by 14.29 percent during the period as both the volume of domestic and foreign cargoes handled by the major ports posted increases.

Total number of passengers registered during the period is likewise higher compared to last year posting an improvement by 17.63 percent. Passenger traffic in the Port of Ozamiz increased by 23.42 percent in the third quarter of 2015 compared to the same period last year. About 84 percent of the total passenger traffic recorded in the Port of Ozamiz during the period are RoRo passengers going to and from Private Port of Daima Shipping Corp. in Mukas, Tubod, Lanao del Norte. (Table 34)

Private Ports

Total ship calls in private ports during the period increased by 3.70 percent as the domestic and foreign ship calls improved by 3.71 percent and 2.91 percent, respectively.

The total passenger traffic recorded in Mukas Port (embarking and disembarking) is higher by 20.43 percent in the third quarter of 2015 compared to the same period last year.

The volume of cargoes handled in the private ports increased by 6.41 percent during the period. The volume of foreign cargoes improved by 24.49 percent during the period while the domestic cargo traffic dropped by 3.33 percent. (Table 35)

Containerized Cargoes

The total volume of container traffic in TEUs handled by the major ports grew by 19.26 percent during the third quarter of 2015, from 62,831 TEUs to 74,930 TEUs in the same period in 2015. (Table 36)

All the major ports posted increases in the volume of container traffic handled. There were no foreign containers handled by the ports during the period.

PHIVDEC Industrial Authority (PIA)-Regulated Ports

Mindanao Container Terminal (MCT)

The entry of Shandong International Transport Corp (SITC) in June 2015 contributed to the increase in the total number of foreign ship calls in MCT by 42 percent in the third quarter of 2015 compared to the same period last year. This resulted to the 6.67 percent improvement in the total ship calls recorded during the period although the total domestic ship calls decreased by 13.43 percent. (Table 37)

However, the total volume of containers handled at MCT dropped by 7.13 percent, as foreign and domestic cargoes posted declines by 2.33 percent and 14.45 percent, respectively. Part of the decrease was attributed to the drop in the volume of export of commercial lumber. The slowdown in the shipment of products like fruits (pineapple) also affected the shipping industry.

Other PIA-regulated ports

While the total number of domestic ship calls increased by about 33 percent, the volume of outbound and inbound cargoes reduced by 29.01 percent and 14.59 percent, respectively. (Table 38)

The increase in the number of domestic vessels was attributed to the following: a) Philippine Sinter Corporation (PSC) chartered smaller vessels as compared in 2014; and b) A number of smaller vessels were used by FDC Coal-fired Power Plant solely for the construction of their port (for dredging, piling and concreting).

The decline in domestic cargoes was due to a) product inventory conducted by Jetti Petroleum Inc. in its terminal in September; b) slowdown in the inbound and outbound of petroleum products for PSC which comprised the bulk of foreign cargoes in PIA Regular Port.

H. Motor Vehicle Registration

The total number of motor vehicles registered during the period declined by 1.21 percent due to the decrease in the renewal of motor vehicles by 5.65 percent to only 59,968 units. This despite the increase of new motor vehicles registered by 20.56 percent to 15,640 units. (Table 39)

I. LTO FRONTLINE SERVICES

Total revenue collections by LTO during the period amounted to PHP195.303 Million, 8.59 percent higher compared to last year's figure of PHP179.851 Million. All frontline services posted favorable performance except motor vehicle registration. (Table 40)

J. Energy Sales

Region 10 posted an increase in energy sales by 2.74 percent or by 22,572,370 kilowatt-hour (kwh) during the third quarter of 2015 compared to the data a year ago during the same quarter. (Table 41)

The three provinces, namely; Bukidnon, Camiguin and Misamis Oriental exhibited increases in energy consumption during the 3rd quarter 2015 compared to the same quarter last year.

The Province of Misamis Oriental remained as the region's top energy consumer with the biggest share of 65 percent.

K. Status of Electrification

Household Energization

The household electrification level in Region 10 was placed at 86 percent as of the 3rd quarter 2015, or 3.5 percentage points higher than last year's figure. (Table 42)

Sitio Electrification

The National Electrification Administration reported a 77 percent Sitio Electrification coverage in Region 10 as of the 3rd quarter 2015, or 6.6 percentage points higher than in 2014.

L. Power Generation Plants Capacity

Installed Capacity

Region 10's total installed capacity increased by 98 megawatts (9.17 percent change) from 1,052.80 megawatts during the 3rd quarter of 2014 to 1,166.40 megawatts as of the same period this year. The increase was due to the operationalization of Mapalad Energy Generating Corporation and the Panaon Diesel Power Plant located in Iligan City and Panaon, Misamis Occidental, respectively. Both plants are embedded power generators. (Table 43)

The total IC already included the embedded power sources from CEPALCO, ILPI, FIBECO, MOELCI and MORESCO II which shared about 18 percent of the total IC. The embedded generators supply power exclusively to the aforementioned power companies/utilities as well as provided cushion that allowed these companies/utilities to

continuously serve their respective franchise areas in Region 10 even during times when the Mindanao Grid experiences net supply-demand power gap.

Dependable Capacity

The dependable capacity (DC) as of September 2015 significantly reduced by 103 megawatts or 10.31 percent change when compared to the same period a year ago. The reduction in the DC was due to the onset of El Niño phenomenon which started early this year. The dry spell lowered the water level in Lake Lanao and Pulangi River that provide water to Agus and Pulangi Hydroelectric Power Plants, respectively. The PAG-ASA predicted that the El Niño will worsen as the year 2015 ends and will extend until early 2016.

The DC of Region 10 is 70 percent of the total dependable power sources in the Mindanao Grid as of September 2015.

The region's DC has the following power generation mix: hydro- 64.64 percent; coal fired- 23.50; diesel – 9.22, Biomass - 2.53 and solar – 0.11 percent. Hydro power source still dominates in the generation mix. The renewable energy sources shared 67 percent, but, the non-renewable sources are increasing its share in the generation mix over time.

M. Telecommunications

1. Telephones

As of the third quarter of 2015, the equipped telephone lines in the region totaled to 122,213, which is 4.38 percent lower than that of the same quarter of 2014. Of the total number of equipped telephone lines, only 50.39 percent was subscribed posting a telephone density of 1.43 lines per 100 persons. The number of subscribed telephone lines also decreased by 0.69 percent. (Table 44)

Among the provinces in the region, only Lanao del Norte recorded an increase (1.16 percent) in the number of subscribed telephone lines.

2. Mobile Telecommunications

There were 1,032 mobile phone cell sites installed in the region as of the third quarter of 2015, an increase of 6.39 percent or 62 cell sites more compared to the same period of the previous year. The Smart Telecommunications Inc. has the highest number of cell sites or 48 percent share from the total number in the region. Globe Telecommunications Inc. has 30 percent share, followed by the Digital Telecommunications Philippines Inc. with 22 percent share. (Table 45)

Among the provinces, Misamis Oriental has the most number of mobile cell sites with 43 percent share followed by Bukidnon (21 percent), Misamis Occidental (18 percent), Lanao del Norte (16 percent), and Camiguin (3 percent).

M. Irrigation

Of the 121,432 hectares of potential irrigable area in the region, 70,684 hectares or 58.21 percent are provided with irrigation facilities as of the 3rd quarter of 2015. This is 0.62 percent increase (or 433 hectares) from the 70,251 hectares irrigated as of the 3rd quarter of 2014. (Table 46)

Only Camiguin already reached the 100 percent level of irrigation development. About 80 percent of the potential irrigable areas of the provinces of Misamis Oriental, Misamis Occidental and Lanao del Norte were already provided irrigation facilities. Bukidnon posted the lowest level of irrigation development at 48 percent of the 81,189 hectares of potential irrigable area.

N. PEACE AND ORDER

A total of 8,748 crimes were recorded in the third quarter of 2015 posting a 22 percent decrease over last year's 11,248 crimes. (**Table 47**)

Of the total crime volume, 3,620 cases or 41 percent were index crimes while 5,128 cases or 59 percent were non-index crimes. Worth noting is the reduction of both index and non-index crimes by 23 percent and 22 percent, respectively. This is an indication that the Regional Police Force has effectively carried out its crime prevention activities with the cooperation of establishments as well as active participation of local government authorities and the communities.

Crimes against persons dropped by 35 percent and crimes against property, by 19 percent. Each of the crime solution and crime clearance efficiencies however also dropped by 13 percent, respectively.

The region's average monthly crime rate (AMCR) decreased from 79 to 62 per 100,000 population. However, except for Camiguin and Misamis Occidental, the average monthly crime rates (AMRC) in the rest of the police offices went up especially in Cagayan de Oro with 126 per 100,000 population. Camiguin posted the lowest AMCR of 31 per 100,000 population and the highest crime solution efficiency of 59 percent. (**Table 48**)

Table 1. Palay Production, Area Harvested and Yield Per Hectare

By Province: Third Quarter 2014 and 2015 (In MT)

Preliminary Estimates																		
COMMODITY	BUKIDNON			CAMIGUIN			LANAO DEL NORTE			MISAMIS OCCIDENTAL			MISAMIS ORIENTAL			REGION 10		
	2014	2015	%Change	2014	2015	%Change	2014	2015	%Change	2014	2015	%Change	2014	2015	%Change	2014	2015	%Change
PALAY																		
Production (MT)	117,339	118,968	1.39	222	253	13.96	36,170	30,088	-16.82	31,877	32,457	1.82	5,322	4,316	-18.90	190,930	186,082	-2.54
Irrigated	102,465	103,374	0.89	221	253	14.48	26,359	21,218	-19.50	30,212	30,763	1.82	4,829	3,870	-19.86	164,086	159,478	-2.81
Rainfed	14,874	15,594	4.84	1	0	-100.00	9,811	8,870	-9.59	1,665	1,694	1.74	493	446	-9.53	26,844	26,604	-0.89
Area Harvested (HA)	24,350	24,486	0.56	61	68	11.48	8,750	7,275	-16.86	6,946	7,000	0.78	1,295	1,075	-16.99	41,402	39,904	-3.62
Irrigated	20,100	20,016	-0.42	60	68	13.33	5,800	4,615	-20.43	6,476	6,530	0.83	1,084	880	-18.82	33,520	32,109	-4.21
Rainfed	4,250	4,470	5.18	1	0	-100.00	2,950	2,660	-9.83	470	470	0.00	211	195	-7.58	7,882	7,795	-1.10
Yield/Hectare	4.82	4.86	0.83	3.64	3.72	2.23	4.13	4.14	0.05	4.59	4.64	1.03	4.11	4.01	-2.31	4.61	4.66	1.12
Irrigated	5.10	5.16	1.31	3.68	3.72	1.01	4.54	4.60	1.17	4.67	4.71	0.98	4.45	4.40	-1.28	4.90	4.97	1.46
Rainfed	3.50	3.49	-0.32	1.00	#DIV/0!	#DIV/0!	3.33	3.33	0.27	3.54	3.60	1.74	2.34	2.29	-2.11	3.41	3.41	0.21

Source: PSA-RSSO 10

Table 2. AVERAGE FARM GATE PRICE, VOLUME AND VALUE OF PRODUCTION OF PALAY & CORN

Third Quarter 2014 and 2015									
Region 10									
Commodity	Price per kilogram		% Change	Production (In MT)			Value (In pesos)		
	2014	2015		2014	2015	% Change	2014	2015	% Change
Palay	18.89	18.74	-0.8	190,930	186,082	-2.54	3,606,667,700.00	3,487,176,680.00	-3.31
Corn									
White	12.71	13.05	2.7	156,134	151,253	-3.13	1,984,463,140.00	1,973,851,650.00	-0.53
Yellow	12.47	11.56	-7.3	316,469	312,885	-1.13	3,946,368,430.00	3,616,950,600.00	-8.35

Source: PSA-RSSO 10

Table 3. RICE SUFFICIENCY LEVEL (NET)

Third Quarter 2014 and 2015											
Region 10											
Year	Population	Per Capita Consumption (KG.)	Area (Has)	Production (MT)	Seeds	Feeds & Wastage	Processing	Net Palay Production for Consumption	Net Rice Production for Consumption	Clean Rice Requirement	% Sufficiency
2015	4,757,834	107.94	39,904	186,082	2,993	12,095	7,443	163,551	106,308	128,390.2	82.80
2014	4,661,942	107.94	41,402	190,930	3,105	12,410	7,637	167,777	109,055	125,802.5	86.69
	Assumption:	seed requirement =		75 kls/ha							
		feeds and waste =		0.065 (% of production)							
		processing =		0.04 (% of production)							
		milling recovery =		0.65 (%)							

Table 4. PALAY/RICE BEGINNING INVENTORY BY PROVINCE (IN BAGS OF 50 KGS.)

By province, Region X											
October 1, 2014 vs October 1, 2015											
	October 1, 2014			October 1, 2015			% Change			2015 Daily	# of
	Palay	Rice	Total Rice Equivalent	Palay	Rice	Total Rice Equivalent	Palay	Rice	Total Rice Equivalent	Consumption Requirement	days to last
Total	1,573,169	1,281,812	2,304,372	1,231,869	1,081,838	1,882,553	(21.7)	(15.6)	(18.3)	27,340	69
NFA	94,297	598,253	659,546	38,453	566,501	591,495	(59.2)	(5.3)	(10.3)	27,340	22
Bukidnon	45,978	26,912	56,798	34,370	6,987	29,328	(25.2)	(74.0)	(48.4)	8,560	3
Camiguin	-	7,668	7,668	-	15,473	15,473	0.0	101.8	101.8	640	24
Lanao del Norte	31,632	8,684	29,245	959	27,444	28,067	(97.0)	216.0	(4.0)	6,340	4
Misamis Occidental	13,892	12,286	21,316	-	18,305	18,305	(100.0)	49.0	(14.1)	4,080	4
Misamis Oriental	2,795	542,703	544,520	3,124	498,292	500,323	11.8	(8.2)	(8.1)	7,720	65
Commercial	518,405	472,713	809,676	240,233	363,572	519,724	(53.7)	(23.1)	(35.8)	27,340	19
Bukidnon	171,256	182,687	294,003	167,552	99,426	208,335	(2.2)	(45.6)	(29.1)	8,560	24
Camiguin	-	5,597	5,597	-	5,866	5,866	0.0	4.8	4.8	640	9
Lanao del Norte	330,205	35,974	250,607	28,238	44,610	62,965	(91.4)	24.0	(74.9)	6,340	10
Misamis Occidental	16,944	21,577	32,591	44,443	26,982	55,869	162.3	25.0	71.4	4,080	14
Misamis Oriental	-	226,878	226,878	-	186,689	186,689	#DIV/0!	(17.7)	(17.7)	7,720	24
Household	960,467	210,846	835,150	953,184	151,765	771,334	(0.8)	(28.0)	(7.6)	27,340	28
Bukidnon*	792,530	140,360	655,505	785,748	80,847	591,583	(0.9)	(42.4)	(9.8)	8,560	69
Camiguin	2,300	3,560	5,055	3,850	3,891	6,394	67.4	9.3	26.5	640	10
Lanao del Norte	79,356	43,892	95,473	110,691	45,616	117,565	39.5	3.9	23.1	6,340	19
Misamis Occidental	84,895	21,159	76,341	52,492	19,995	54,115	(38.2)	(5.5)	(29.1)	4,080	13
Misamis Oriental*	1,386	1,875	2,776	403	1,416	1,678	(70.9)	(24.5)	(39.6)	7,720	0.2

Source: NFA-10

Table 5. CORN PRODUCTION, AREA HARVESTED & YIELD PER HECTARE BY PROVINCE (IN MT)

Region 10, By Province: Third Quarter 2014 and 2015 (In MT)																		
PRELIMINARY ESTIMATES																		
COMMODITY	BUKIDNON			CAMIGUIN			LANAO DEL NORTE			MISAMIS OCCIDENTAL			MISAMIS ORIENTAL			REGION 10		
	2014	2015	%Change	2014	2015	%Change	2014	2015	%Change	2014	2015	%Change	2014	2015	%Change	2014	2015	%Change
CORN																		
Production (MT)	306,572	299,438	-2.33	156	116	-25.64	91,893	98,211	6.88	30,554	28,651	-6.23	43,428	37,722	-13.14	472,603	464,138	-1.79
White	34,285	26,455	-22.84	115	89	-22.61	76,168	82,755	8.65	27,858	26,232	-5.84	17,708	15,722	-11.22	156,134	151,253	-3.13
Yellow	272,287	272,983	0.26	41	27	-34.15	15,725	15,456	-1.71	2,696	2,419	-10.27	25,720	22,000	-14.46	316,469	312,885	-1.13
Area Harvested (HA)	63,801	63,400	-0.63	160	150	-6.25	43,550	42,410	-2.62	13,850	14,093	1.75	16,770	16,332	-2.61	138,131	136,385	-1.26
White	10,941	9,419	-13.91	130	125	-3.85	39,850	39,050	-2.01	13,176	13,500	2.46	12,270	12,332	0.51	76,367	74,426	-2.54
Yellow	52,860	53,981	2.12	30	25	-16.67	3,700	3,360	-9.19	674	593	-12.02	4,500	4,000	-11.11	61,764	61,959	0.32
Yield/Hectare	4.81	4.72	-1.71	0.98	0.77	-20.68	2.11	2.32	9.75	2.21	2.03	-7.85	2.59	2.31	-10.81	3.42	3.40	-0.53
White	3.13	2.81	-10.37	0.88	0.71	-19.51	1.91	2.12	10.87	2.11	1.94	-8.10	1.44	1.27	-11.66	2.04	2.03	-0.60
Yellow	5.15	5.06	-1.83	1.37	1.08	-20.98	4.25	4.60	8.24	4.00	4.08	1.98	5.72	5.50	-3.77	5.12	5.05	-1.44
Source: PSA-RSSO 10																		

Table 6. CORN SUFFICIENCY LEVEL (NET)

Third Quarter 2015											
Region 10											
PROVINCE	POPULATION	PER CAPITA (KG.)	FOOD USE	SEEDS	FEEDS	PHF LOSSES	OTHER USES	TOTAL USAGE	PRODUCTION	% SUFFICIENCY	SURPLUS/DEFICIT
TOTAL	4,757,834	41.32	49,148	19,894	291,058	20,236	23,207	403,544	464,138	115.02	60,594
Bukidnon	1,437,156	41.32	14,846	4,244	226,263	13,055	14,972	273,380	299,438	109.53	26,058
Camiguin	88,987	41.32	919	25	3,571	5	6	4,526	116	2.56	-4,410
Mis. Occ.	612,593	41.32	6,328	2,045	18,760	1,249	1,433	29,815	28,651	96.10	-1,164
Mis. Or.	1,587,131	41.32	16,395	3,085	29,918	1,645	1,886	52,929	37,722	71.27	-15,207
Lanao Norte	1,031,967	41.32	10,660	10,496	12,546	4,282	4,911	42,895	98,211	228.96	55,316
Assumption:											
	Other uses = 5%										
	PHF losses = 4.36%										

Table 7. MATURE NUT PRODUCTION (NUMBER)

July - September 2014 and 2015

By Province: Region 10

Province	Area Planted (Has.)	Total Trees		Year		Absolute Change	% Change
		Bearing	Non- Bearing	2014	2015		
Bukidnon	8,558.36	685,639	173,197	13,626,242	13,196,706	(429,536)	-3.15
Camiguin	14,872.00	2,016,604	374,900	28,245,725	27,788,861	(456,864)	-1.62
Lanao del Norte	75,326.50	8,393,338	457,461	151,350,000	151,520,000	170,000	0.11
Misamis Occidental	97,630.59	10,206,066	416,822	170,227,000	172,794,000	2,567,000	1.51
Misamis Oriental	101,698.00	9,916,863	532,810	131,500,000	132,715,143	1,215,143	0.92
REGION 10	298,085.45	31,218,510	1,955,190	494,948,967	498,014,710	3,065,743	0.62

Source: Philippine Coconut Authority, Region 10

Table 8. COPRA PRODUCTION (IN MT)

Third Quarter 2014 and 2015

By Province: Region 10

Province	2014	2015	Absolute change	% Change
Bukidnon	2,869	2,814	(55)	(1.92)
Camiguin	7,061	6,947	(114)	(1.61)
Lanao del Norte	36,825	36,956	131	0.36
Misamis Occidental	43,536	42,248	(1,288)	(2.96)
Misamis Oriental	28,901	28,851	(50)	(0.17)
REGION 10	119,192	117,816	(1,376)	(1.15)

Source: Philippine Coconut Authority, Region 10

Table 9. GREEN NUT PRODUCTION (NUMBER)

Third Quarter 2014 and 2015

By Province: Region 10

Province	2014	2015	Absolute change	% Change
Bukidnon	137,478	149,867	12,389	9.01
Camiguin	70,449	73,474	3,025	4.29
Lanao del Norte	124,345	137,778	13,433	10.80
Misamis Occidental	125,250	123,413	(1,837)	(1.47)
Misamis Oriental	500,000	512,324	12,324	2.46
REGION 10	957,522	996,856	39,334	4.11

Source: Philippine Coconut Authority, Region 10

Table 10. VOLUME AND VALUE OF COCONUT EXPORT COMMODITIES

Third Quarter 2014 and 2015						
By Province: Region 10						
Commodity	Volume (MT)		% Inc/Dec	FOB Value (US\$)		% Inc/Dec
	2014	2015		2014	2015	
Coconut Chemicals	18,287.87	35,544.49	94.36	41,554,005.59	57,340,067.06	37.99
Coconut Cream	345.52	331.59	-4.03	672,058.76	633,080.83	-5.80
Coconut Coir Fiber	145.58	221.32	52.03	50,571.64	60,656.70	19.94
Coconut Milk Powder	233.65	409.79	75.39	1,103,059.00	1,792,639.65	62.52
Coconut Shell Charcoal	6,652.05	10,136.53	52.38	3,437,260.68	4,910,818.99	42.87
Coconut Oil	32,191.36	33,795.30	4.98	40,329,064.90	35,488,281.47	-12.00
Coconut Water	1,797.06	3,553.62	97.75	1,785,547.93	3,399,886.86	90.41
Copra Cake/Meal	28,383.70	27,980.00	-1.42	6,129,950.00	4,598,780.00	-24.98
Desiccated Coconut	3,664.10	5,335.59	45.62	9,845,345.56	12,142,103.08	23.33
Activated Carbon	2,115.40	2,911.53	37.63	2,844,213.18	4,443,396.51	56.23
Reduced Fat Coconut	98.81	102.77	4.01	158,603.75	151,266.08	-4.63
TOTAL	93,816.29	120,219.76	28.14	107,751,077.24	124,809,711.15	15.83

Source: Philippine Coconut Authority, Region 10

Table 11. FARMGATE AND MILLGATE PRICES OF COPRA

Third Quarter 2014 and 2015								
By Province: Region 10								
	Province					Average		% Inc/Dec
	Buk	Cam	LDN	MOc	MOr	2014	2015	
Copra								
Farm gate	24	24.83	24.61	26.35	25.70	25.70	25.10	-2
Mill gate			30.02	29.64	29.76	28.25	29.81	6

Source: Philippine Coconut Authority, Region 10

Table 12. IMPLEMENTATION OF REPUBLIC ACT 8048

(COCONUT PRESERVATION ACT OF 1995)

By Province: Third Quarter 2014 and 2015

Particular	Province					Total		% Inc/Dec
	Buk	Cam	LDN	MOc	MOr	2014	2015	
No. of Permits Issued	3	51	71	9	41	132	175	33
No. of Trees Cut	13	265	1,223	535	1,337	19,258	3,373	(82)
Total Fees Collected (P'000)	2.20	36.90	201.10	72.20	169.60	296.55	482.00	63

Source: Philippine Coconut Authority, Region 10

Table 13. VOLUME OF PRODUCTION OF MAJOR CROPS (IN MT)

Region 10: Third Quarter 2014 and 2015			
Commodity	2014	2015	% Change
Vegetables	35,248.72	35,326.91	0.22
AMPALAYA	489.55	513.23	4.84
BROCCOLI	265.00	276.00	4.15
CABBAGE	1,590.00	1,662.20	4.54
CARROTS	558.40	584.00	4.58
CAULIFLOWER	452.00	470.00	3.98
EGGPLANT	1,066.51	1,113.20	4.38
GABI	699.34	705.40	0.87
GOURD	509.05	519.08	1.97
HABIT CHUELAS	179.72	170.29	(5.25)
IRISH POTATO	2,300.00	2,350.00	2.17
LETTUCE	380.20	395.00	3.89
OKRA	208.07	219.51	5.50
PECHAY	1,092.85	1,115.87	2.11
PEPPER	1,121.60	1,117.87	(0.33)
SQUASH	4,673.70	4,780.93	2.29
STRINGBEANS	1,065.31	1,110.23	4.22
TOMATO	18,597.42	18,224.10	(2.01)
Rootcrops	103,573.22	104,284.69	0.69
CAMOTE	9,807.58	9,881.07	0.75
CASSAVA	92,790.00	93,471.12	0.73
GINGER	525.27	486.00	(7.48)
PEANUT	450.37	446.50	(0.86)
Fruit Crops	858,611.01	913,277.05	6.37
BANANA	475,886.94	496,624.82	4.36
CALAMANSI	690.00	732.90	6.22
DURIAN	1,389.90	1,507.24	8.44
LANZONES	1,236.94	1,666.87	34.76
MANDARIN	28.05	24.40	(13.01)
MANGO	11,384.26	11,975.43	5.19
MANGOSTEEN	42.40	47.75	12.62
PAPAYA	7,239.05	7,283.26	0.61
PINEAPPLE	359,705.83	392,321.53	9.07
RAMBUTAN	327.52	396.35	21.02
WATERMELON	680.12	696.50	2.41
Industrial*	18,168.13	18,783.31	3.39
ABACA	722.02	737.50	2.14
CACAO	35.04	33.53	(4.31)
CASHEW	0.95	0.95	(0.02)
COFFEE	555.02	565.56	1.90
PALM FRUIT	10,800.00	11,055.00	2.36
RUBBER	2,744.22	2,873.77	4.72
TUBA	3,310.88	3,517.00	6.23
TOTAL	1,015,601.08	1,071,671.96	5.52
<i>Source: PSA-RSSO 10</i>			
<i>* Non-food and industrial commercial crops</i>			

**Table 14. AVERAGE FARMGATE PRICE, VOLUME AND VALUE OF PRODUCTION
OF SELECTED COMMODITIES**
3rd Quarter 2014 & 2015
Region 10

Commodity	Average Farm gate Prices		Production (MT)		Estimated Value of Production (in Pesos)		% Change
	2014	2015	2014	2015	2014	2015	
Vegetables			23,553.93	23,349.50	379,594,759.93	287,238,685.02	(24.33)
Tomato	14.62	9.60	18,597.42	18,224.10	271,951,578.40	174,928,037.00	(35.68)
Cabbage	13.73	15.16	1,590.00	1,662.20	21,826,039.77	25,195,660.97	15.44
Irish Potato	30.90	30.63	2,300.00	2,350.00	71,077,666.67	71,972,666.67	1.26
Eggplant	13.82	13.60	1,066.51	1,113.20	14,739,475.09	15,142,320.39	2.73
Rootcrops			103,047.95	103,798.69	370,555,280.46	388,495,182.31	4.84
Cassava	2.75	2.69	92,790.00	93,471.12	255,332,666.67	251,133,151.60	(1.64)
Peanut	23.81	23.21	450.37	446.50	10,723,309.70	10,363,265.00	(3.36)
Camote	10.65	12.85	9,807.58	9,881.07	104,499,304.10	126,998,765.71	21.53
Fruit Crops			847,667.03	901,654.68	9,976,629,659.53	10,893,299,483.01	9.19
Banana (lakatan)	13.88	14.46	475,886.94	496,624.82	6,603,637,222.11	7,182,256,003.70	8.76
Pineapple	8.36	8.62	359,705.83	392,321.53	3,008,062,394.30	3,382,310,208.28	12.44
Mango	31.50	26.80	11,384.26	11,975.43	358,559,573.89	320,929,407.84	(10.49)
Calamansi	9.23	10.65	690.00	732.90	6,370,469.23	7,803,863.19	22.50
Industrial*			4,021.26	4,176.83	89,875,350.27	91,458,885.42	1.76
Sugarcane			-	-	-	-	#DIV/0!
Rubber	21.75	20.56	2,744.22	2,873.77	59,690,100.80	59,082,635.42	(1.02)
Coffee			555.02	565.56	-	-	#DIV/0!
Abaca	41.81	43.90	722.02	737.50	30,185,249.47	32,376,250.00	7.26
TOTAL			978,290.17	1,032,979.70	10,816,655,050.19	11,660,492,235.76	7.80

Source: PSA-RSSO 10

* Non-food and industrial commercial cops

Table 15. AVERAGE FARMGATE PRICE OF SELECTED CROPS, LIVESTOCK & POULTRY
(Peso per Kilo)
 Third Quarter 2014 & 2015
 Region 10

Commodity	2014	2015	% Change
Ampalaya	20.52	23.76	15.77
Cabbage	13.73	15.16	10.42
Eggplant	13.82	13.60	(1.58)
Irish Potato	30.90	30.63	(0.90)
Squash	5.29	4.49	(15.11)
Stringbeans	11.88	12.79	7.66
Tomato	14.62	9.60	(34.36)
Sweet potato	10.65	12.85	20.63
Cassava, fresh tubers	2.75	2.69	(2.36)
Cassava dried chips	8.03	7.57	(5.68)
Ginger	30.46	59.82	96.39
Peanut with shell, fresh	23.81	23.21	(2.52)
Banana, green Lakatan	13.88	14.46	4.22
Banana, green Latundan	7.95	8.46	6.35
Banana, green Saba	6.69	7.19	7.45
Pineapple Hawaiian	8.36	8.62	3.09
Mango, green carabao	31.50	26.80	(14.91)
Calamansi	9.23	10.65	15.33
Abaca	41.81	43.90	5.01
Rubber, cuplump	21.75	20.56	(5.48)
Carabao for slaughter	61.03	60.84	(0.30)
Cattle for slaughter	77.53	77.96	0.56
Hog for slaughter	88.25	89.48	1.38
Goat for slaughter	112.82	112.87	0.04
Chicken native for meat	137.56	137.69	0.09
Chicken egg, commercial	4.50	4.65	3.40
Duck egg, backyard	5.68	5.62	(1.17)
Duck egg, commercial	6.12	6.56	7.16

Source: PSA-RSSO 10

Table 16. LIVESTOCK AND POULTRY INVENTORY

As of October 1, 2014 and 2015

(Number of heads)

Animal Type	2014	2015	% Change
Hog	903,133	953,643	5.59
Chicken	19,034,097	19,573,635	2.83
Broiler	8,307,973	8,394,151	1.04
Layer*	3,403,060	3,497,249	2.77
Native	7,323,064	7,682,235	4.90
TOTAL	19,937,230	20,527,278	2.96

*includes layers from breeder farms

Source: PSA-RSSO 10

Table 17. LIVESTOCK AND POULTRY PRODUCTION

July-September 2014 and 2015

In Metric Tons, Live Weight

Preliminary Estimates, Region 10

Animal Type	2014	2015	% Change
CARABAO (live wt.)	1,904	1,954	2.63
CATTLE (live wt.)	7,719	7,873	2.00
SWINE (live wt.)	37,247	39,198	5.24
GOAT (live wt.)	1,612	1,660	2.98
CHICKEN (live wt.)	28,941	30,455	5.23
DUCK (live wt.)	317	333	5.05
CHICKEN EGGS	7,927	8,193	3.36
DUCK EGGS	689	703	2.03
TOTAL	86,356	90,369	4.65

Source: PSA-RSSO 10

Table 18. FISH PRODUCTION (IN MT)

July-September 2014 and 2015

Region 10: Preliminary Estimates

Sector	2014	2015	% change
AQUACULTURE	22,588.32	24,555.37	8.71
<i>Brackishwater</i>	11,895.58	12,909.89	8.53
<i>Freshwater</i>	279.80	274.61	(1.85)
<i>Marine Fishcage</i>	442.18	783.06	77.09
<i>Seaweeds</i>	9,970.74	10,587.78	6.19
<i>Others</i>	0.03	0.03	1.33
COMMERCIAL	8,233.93	7,979.78	(3.09)
MUNICIPAL	12,097.56	12,005.08	(0.76)
TOTAL	42,919.81	44,540.23	3.78

Source: PSA-RSSO 10

Table 19. VALUE OF DTI-MONITORED INVESTMENTS BY PROVINCE (IN MILLION PESOS)
THIRD QUARTER: 2014 AND 2015
REGION X

Province	2014	2015	Change	Share (2015)
Bukidnon	124.61	519.27	316.72%	12.09%
Camiguin	26.37	14.50	-45.01%	0.34%
Lanao del Norte	91.94	162.58	76.83%	3.79%
Misamis Occidental	124.31	125.90	1.28%	2.93%
Misamis Oriental	5,053.00	3,472.75	-31.27%	80.86%
Total	5,420.23	4,295.00	-20.76%	100.00%

Source: DTI 10

Table 20. VALUE OF INVESTMENTS BY SECTOR (IN MILLION PESOS)
THIRD QUARTER 2015
REGION X

SECTOR	AMOUNT OF INVESTMENTS (PHP M)	SHARE
Metals	1,148.95	26.75%
Energy	1,102.91	25.68%
Infra And Services	959.25	22.33%
Trading	378.70	8.82%
Agri-Based	284.23	6.62%
Servicing	233.12	5.43%
Forest-Based	165.77	3.86%
Consumer Manufacturing	22.06	0.51%
TOTAL	4,295.00	100.00%

Source: DTI 10

**Table 21. SEC-REGISTERED INVESTMENTS OF NEW STOCK CORPORATIONS
& PARTNERSHIP FIRMS
3RD QUARTER: 2014 AND 2015
REGION X (IN MILLION PESOS)**

Provinces	3rdQtr2014		3rdQtr2015		% Change	
	No. of Firms	Paid-Up Capital	No. of Firms	Paid-Up Capital	No. of Firms	Paid-Up Capital
Stock Corporation						
Bukidnon	8	4.25	6	6.66	(25)	56.71
Camiguin			1	0.25		
Lanao del Norte (Iligan)	6	10.07	4	0.72	(33)	(92.86)
Misamis Occidental (Ozamiz)	8	2.69	5	11.89	(38)	341.59
Misamis Oriental (CdO)	47	324.90	63	202.97	34	(37.53)
Subtotal	69	341.92	79	222.48	14	(34.93)
Partnership						
Bukidnon	1	0.10	3	2.06	200	1960.00
Camiguin						
Lanao del Norte (Iligan)	1	0.01	1	0.03	0	200.00
Misamis Occidental (Ozamiz)						
Misamis Oriental (CdO)	12	3.28	12	12.92	0	294.50
Subtotal	14	3.39	16	15.01	14	343.43
Regional Total	83	345.30	95	237.49	14	(31.22)

Source: SEC 10

Table 22. STOCK CORPORATIONS: INCREASE OF CAPITAL STOCK

3RD QUARTER: 2014 AND 2015 REGION X (IN MILLION PESOS)						
Provinces	3rdQtr2014		3rdQtr2015		% Change	
	No. of Firms	Paid-Up Capital	No. of Firms	Paid-Up Capital	No. of Firms	Paid-Up Capital
Bukidnon						
Camiguin						
Lanao del Norte (Iligan)	4	33.63	1	120.00	(75.00)	256.87
Misamis Occidental (Ozamiz)			1	10.00		
Misamis Oriental (CdO)	8	36.84	6	20.46	(25.00)	(44.45)
Regional Total	12	70.46	8	150.46	(33.33)	113.54

Source: SEC 10

Table 23. NUMBER OF NEWLY EGISTERED COOPERATIVES

Membership and Capitalization

Third Quarter: 2014 & 2015

Region 10

PROVINCE	2014			2015			% Change		
	No. of Coops	No. of Members	Paid-UP Capital (Php)	No. of Coops	No. of Members	Paid-UP Capital (Php)	No. of Coops	No. of Members	Paid-UP Capital (Php)
Bukidnon	1	25	250,000.00	3	270	11,709,100.00	200.0	980.0	4583.6
Camiguin	0	0	0	3	68	65,700.00	-	-	-
Lanao del Norte	7	215	820,000.00	5	139	279,000.00	-28.6	-35.3	-66.0
Misamis Occidental	0	0	0	0	0	0.00	-	-	-
Misamis Oriental	10	328	233,400.00	7	119	1,159,250.00	-30.0	-63.7	396.7
TOTAL	18	568	1,303,400.00	18	596	13,213,050.00	0.0	4.9	913.7

Source: CDA-X

Table 24. NUMBER OF ACCUMULATED REGISTERED COOPERATIVES

Membership and Capitalization

As of Third Quarters: 2014 & 2015

Region 10

PROVINCE	2014			2015			% Change		
	No. of Coops	No. of Members	Paid-UP Capital (Php)	No. of Coops	No. of Members	Paid-UP Capital (Php)	No. of Coops	No. of Members	Paid-UP Capital (Php)
Bukidnon	358	78,166	228,746,175.37	372	78,898	243,101,375.37	3.9	0.9	6.3
Camiguin	56	8,211	12,770,188.09	61	8,341	12,975,888.09	8.9	1.6	1.6
Lanao del Norte	332	23,536	85,352,876.03	352	24,263	94,490,776.03	6.0	3.1	10.7
Misamis Occidental	182	32,939	93,533,693.13	189	33,194	93,945,393.13	3.8	0.8	0.4
Misamis Oriental	729	132,350	847,938,627.83	752	144,696	851,824,712.83	3.2	9.3	0.5
TOTAL	1,657	275,202	1,268,341,560.45	1,726	289,392	1,296,338,145.45	4.2	5.2	2.2

Source: CDA-X

Table 25. LABOR FORCE AND EMPLOYMENT STATUS
Northern Mindanao for the Quarterly Survey
July 2014 and 2015

Employment Status	Jul. 2014	Jul. 2015	% Change
Household Population 15 yrs and over ('000)	3,054.0	3,125.0	2.32
Labor Force ('000)	2,076.0	2,021.9	-2.61
<i>Participation Rate</i>	68.0	64.7	
Employed ('000)	1,966.0	1,908.7	-2.92
<i>Employment Rate</i>	94.7	94.4	
Unemployed ('000)	110.0	113.2	2.93
<i>Unemployment Rate</i>	5.3	5.6	
Underemployed ('000)	437.0	446.6	2.20
<i>Underemployment Rate</i>	22.2	23.4	

Source: PSA-X

Table 26. Consumer Price Index and Inflation Rate By Province
 Third Quarter: 2014 and 2015
 Northern Mindanao

Month/ Quarter	Region X		Bukidnon		Camiguin		Lanao Norte		Misamis Occ.		Misamis Or.	
	CPI	Inflation	CPI	Inflation	CPI	Inflation	CPI	Inflation	CPI	Inflation	CPI	Inflation
2014												
3rd Quarter	152.0	4.5	157.9	5.4	173.6	6.0	142.8	3.2	150.2	1.7	148.4	5.9
Jul	151.8	5.0	157.6	5.6	172.6	5.9	142.1	3.3	150.5	2.8	148.5	6.7
Aug	152.2	4.7	158.1	5.4	173.7	6.2	142.9	3.3	150.4	2.0	148.4	6.0
Sep	152.1	4.0	158.1	5.1	174.5	5.9	143.3	2.9	149.6	0.2	148.4	5.1
2015												
3rd Quarter	153.4	0.9	159.1	0.8	175.0	0.8	142.2	-0.4	152.1	1.3	151.1	1.8
Jul	153.6	1.2	159.2	1.0	175.8	1.9	142.3	0.1	152.2	1.1	151.4	2.0
Aug	153.5	0.9	159.2	0.7	175.3	0.9	141.9	-0.7	152.1	1.1	151.4	2.0
Sep	153.2	0.7	159.0	0.6	174.0	-0.3	142.3	-0.7	152.0	1.6	150.6	1.5

Source: PSA-X

Table 27. Consumer Price Index and Inflation Rate by Province and Commodity Group
 Third Quarter: 2014 and 2015
 Northern Mindanao

Commodity Group	Region X			Bukidnon			Camiguin			Lanao Norte			Misamis Occ.			Misamis Or.		
	3Q 2014	3Q 2015	Inflation	3Q 2014	3Q 2015	Inflation	3Q 2014	3Q 2015	Inflation	3Q 2014	3Q 2015	Inflation	3Q 2014	3Q 2015	Inflation	3Q 2014	3Q 2015	Inflation
All Items	152.0	153.4	0.9	157.9	159.1	0.8	173.6	175.0	0.8	142.8	142.2	-0.4	150.2	152.1	1.3	148.4	151.1	1.8
Food & Non-Alcoholic Beverages	165.2	166.3	0.7	168.8	169.2	0.3	179.2	180.0	0.4	154.1	151.3	-1.8	167.9	169.1	0.7	164.2	168.9	2.9
Alcoholic Beverages & Tobacco	173.5	179.9	3.7	161.8	172.0	6.3	184.6	188.8	2.3	167.7	171.9	2.5	173.0	175.9	1.7	196.7	202.1	2.7
Clothing & Footwear	138.3	141.6	2.4	155.4	161.8	4.1	139.4	142.8	2.4	127.5	128.9	1.1	129.1	127.8	-1.0	117.1	118.7	1.4
Housing, Water, Electricity, Gas, and Other Fuels	151.4	152.6	0.8	164.9	166.6	1.0	209.3	211.6	1.1	141.2	142.8	1.2	143.8	152.7	6.2	138.7	134.9	-2.8
Furnishing, Household Equipment and Routine Maintenance of the House	138.0	140.1	1.5	141.3	145.2	2.8	132.8	132.8	0.1	123.2	125.0	1.5	143.6	143.6	0.0	141.7	143.4	1.2
Health	158.9	163.1	2.7	178.8	180.9	1.2	197.3	199.0	0.9	130.2	130.9	0.5	131.7	131.9	0.2	155.3	171.0	10.1
Transport	132.6	131.4	-0.9	134.1	132.5	-1.2	123.8	127.3	2.8	133.7	132.1	-1.2	134.2	131.3	-2.2	129.5	129.7	0.1
Communication	99.6	99.8	0.2	95.8	95.8	0.0	98.5	98.5	0.0	106.7	106.9	0.2	89.4	89.4	0.0	104.4	104.7	0.3
Recreation & Culture	111.1	112.3	1.0	109.7	111.3	1.4	117.7	117.9	0.2	110.7	110.8	0.1	108.1	107.9	-0.2	116.3	118.3	1.7
Education	143.2	144.1	0.6	143.4	143.4	0.0	116.6	116.6	0.0	133.4	133.4	0.0	152.8	153.0	0.1	148.1	154.5	4.3
Restaurant and Miscellaneous Goods and Services	132.6	135.6	2.3	141.9	145.0	2.2	164.7	165.1	0.2	128.9	130.3	1.1	125.3	127.1	1.5	125.1	130.3	4.1

Source: PSA-X

Table 28. TAX COLLECTION (IN PHP MILLION) BY TYPE AND BY REVENUE DISTRICT
 THIRD QUARTER: 2014 AND 2015
 REGION X

TYPE OF TAX	RD NO.	THIRD QUARTER		Excess/ Deficit	% of Inc./Dec.
		2015	2014		
1. INCOME TAXES	97 - Gingoog	54.3	44.5	9.8	22.0%
	98 - CDOC	906.2	746.7	159.5	21.4%
	99 - Bukidnon	245.9	173.9	72.0	41.4%
	100 - Oz City	148.4	116.5	32.0	27.4%
	101 - Iligan	243.5	216.8	26.7	12.3%
	Total	1,598.2	1,298.4	299.8	23.1%
2. VALUE ADDED TAXES	97 - Gingoog	40.6	23.7	16.9	71.1%
	98 - CDOC	391.9	278.2	113.7	40.9%
	99 - Bukidnon	78.9	61.4	17.5	28.5%
	100 - Oz City	57.1	44.9	12.2	27.3%
	101 - Iligan	111.0	62.7	48.3	76.9%
	Total	679.5	470.9	208.6	44.3%
3. PERCENTAGE TAXES	97 - Gingoog	6.4	3.0	3.4	114.9%
	98 - CDOC	73.6	40.6	33.0	81.5%
	99 - Bukidnon	19.3	11.5	7.7	67.2%
	100 - Oz City	8.7	9.3	(0.6)	-6.6%
	101 - Iligan	17.3	14.4	2.9	20.5%
	Total	125.3	78.7	46.6	59.1%
4. EXCISE TAXES	97 - Gingoog	0.1	0.0	0.0	1976.8%
	98 - CDOC	0.0	0.2	(0.1)	-68.3%
	99 - Bukidnon	0.1	0.1	(0.0)	-9.4%
	100 - Oz City	0.1	0.1	(0.0)	-37.0%
	101 - Iligan	0.0	0.0	(0.0)	-17.4%
	Total	0.3	0.4	(0.1)	-29.8%
5. OTHER TAXES	97 - Gingoog	3.4	2.6	0.8	30.5%
	98 - CDOC	101.0	150.0	(49.0)	-32.7%
	99 - Bukidnon	13.6	21.2	(7.5)	-35.6%
	100 - Oz City	7.6	10.5	(2.9)	-27.7%
	101 - Iligan	9.6	52.2	(42.6)	-81.7%
	Total	135.2	236.5	(101.3)	-42.8%
RR-16 TOTAL	97 - Gingoog	104.8	73.8	30.9	41.9%
	98 - CDOC	1,472.7	1,215.6	257.1	21.2%
	99 - Bukidnon	357.8	268.1	89.7	33.4%
	100 - Oz City	221.9	181.2	40.6	22.4%
	101 - Iligan	381.4	346.2	35.2	10.2%
	Total	2,538.5	2,084.9	453.6	21.8%

Source: BIR-X

Table 29. CUSTOMS COLLECTION BY PORT (IN PHP MILLION)
THIRD QUARTER: 2014 AND 2015
REGION X

PORT	COLLECTIONS			PERCENT SHARE BY PORT	
	3Q 2015	3Q 2014	PERCENT CHANGE	3Q 2015	3Q 2014
Cagayan de Oro	742	226.7	227.3	30.6	11.7
MCT-SP	1,564.40	1,646.80	-5	64.6	84.8
Iligan	101.1	67.5	49.8	4.2	3.5
Ozamiz	15.8	1.4	994.1	0.7	0.1
TOTAL	2,423.30	1,942.50	24.8	100	100

Source: BOC-X

Table 30. CUSTOMS COLLECTION PERFORMANCE VS. TARGET, BY MONTH (PHP MILLION)
THIRD QUARTER: 2014 AND 2015
REGION X

MONTH	3Q 2015				3Q 2014	INC/ (DEC)	%
	ACTUAL COLLECTION	COLLECTION TARGET	OVER/ UNDER	%	ACTUAL COLLECTION		
JULY	938.9	777.9	161	20.7	587.9	351	59.7
AUGUST	748.2	799.4	-51.22	-6.4	666.8	81.4	12.2
SEPTEMBER	736.2	917.1	-180.91	-19.7	687.8	48.5	7
TOTAL	2,423.30	2,494.50	-71.13	-2.9	1942.5	480.9	24.8

Source: BOC-X

Table 31. Air Traffic
Third Quarter: 2014 and 2015
Laguindingan Airport

INDICATOR	Q3 2014	Q3 2015	% Change
INCOMING			
Flights	1,483	1,864	25.69
Passengers	171,518	197,966	15.42
Cargoes (kgs.)	2,737,435	2,763,913	0.97
OUTGOING			
Flights	1,483	1,864	25.69
Passengers	180,429	207,958	15.26
Cargoes (Kgs.)	3,840,203	4,536,734	18.14
TOTAL			
Flights	2,966	3,728	25.69
Passengers	351,947	405,924	15.34
Cargoes (Kgs.)	6,577,638	7,300,647	10.99

Source: CAAP Laguindingan

Table 32. Air Traffic
Third Quarter: 2014 and 2015
Labo Airport, Ozamiz City

INDICATOR	Q3 2014	Q3 2015	% Change
INCOMING			
Flights	281	289	2.85
Passengers	26,068	24,885	-4.54
Cargoes (kgs.)	544,011	588,190	8.12
OUTGOING			
Flights	281	289	2.85
Passengers	27,282	29,280	7.32
Cargoes (Kgs.)	499,364	588,653	17.88
TOTAL			
Flights	562	578	2.85
Passengers	53,350	54,165	1.53
Cargoes (Kgs.)	1,043,375	1,176,843	12.79

Source: CAAP Laguindingan

Table 33. Air Traffic
Third Quarter: 2014 and 2015
Camiguin Airport

INDICATOR	Q3 2014	Q3 2015	% Change
INCOMING			
Flights	123	91	-26.02
Passengers	3,754	3,718	-0.96
Cargoes (kgs.)			
OUTGOING			
Flights	123	91	-26.02
Passengers	4,028	3,794	-5.81
Cargoes (Kgs.)			
TOTAL			
Flights	246	182	-26.02
Passengers	7,782	7,512	-3.47
Cargoes (Kgs.)			

Source: CAAP Laguindingan

Table 34. COMPARATIVE SHIPPING, CARGO & PASSENGER TRAFFIC
PORTS OF CAGAYAN DE ORO, ILIGAN AND OZAMIZ CITIES
THIRD QUARTER: 2014 AND 2015
NORTHERN MINDANAO

INDICATOR	PORT OF CAGAYAN DE ORO			PORT OF ILIGAN			PORT OF OZAMIZ			TOTAL		
	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change
SHIPCALLS	510	638	25.10	127	163	28.35	3,527	3,700	4.91	4,164	4,501	8.09
Domestic	493	609	23.53	125	159	27.20	3,524	3,691	4.74	4,142	4,459	7.65
Foreign	17	29	70.59	2	4		3	9	200.00	22	42	90.91
CARGO	1,190,295	1,371,776	15.25	151,657	176,856	16.62	198,009	211,324	6.72	1,539,961	1,759,956	14.29
Domestic	1,094,344	1,229,575	12.36	85,848	81,499	-5.07	198,009	211,324	6.72	1,378,201	1,522,398	10.46
Inbound	538,713	621,810	15.43	44,242	37,619	-14.97	123,557	132,739	7.43	706,512	792,168	12.12
Outbound	555,631	607,765	9.38	41,606	43,880	5.47	74,452	78,585	5.55	671,689	730,230	8.72
Foreign	95,951	142,201	48.20	65,809	95,357	44.90	-	-		161,760	237,558	46.86
Import	80,189	141,532	76.50	65,809	95,357	44.90				145,998	236,889	62.25
Export	15,762	669	-95.76							15,762	669	-95.76
PASSENGER	226,111	234,869	3.87	30,537	30,669	0.43	627,479	774,442	23.42	884,127	1,039,980	17.63
Disembarking	119,477	129,677	8.54	15,668	15,964	1.89	327,433	394,946	20.62	462,578	540,587	16.86
Embarking	106,634	105,192	-1.35	14,869	14,705	-1.10	300,046	379,496	26.48	421,549	499,393	18.47

Source: PPA-PDO Northern Mindanao

Table 35. COMPARATIVE SHIPPING, CARGO & PASSENGER TRAFFIC
PRIVATE PORTS UNDER PMOs CAGAYAN DE ORO, ILIGAN AND OZAMIZ
THIRD QUARTER: 2014 AND 2015
NORTHERN MINDANAO

INDICATOR	PMO CAGAYAN DE ORO			PMO ILIGAN*			PMO OZAMIZ			TOTAL		
	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change
SHIPCALLS	449	415	-7.57	3,532	3,711	5.07	46	50	8.70	4,027	4,176	3.70
Domestic	412	378	-8.25	3,506	3,682	5.02	40	45	12.50	3,958	4,105	3.71
Foreign	37	37	0.00	26	29	11.54	6	5	-16.67	69	71	2.90
CARGO	765,573	795,330	3.89	389,648	437,858	12.37	54,783	54,362	-0.77	1,210,004	1,287,550	6.41
Domestic	526,661	483,889	-8.12	228,805	247,488	8.17	31,049	28,962	-6.72	786,515	760,339	-3.33
Inbound	145,054	120,476	-16.94	92,011	124,500	35.31	17,279	17,062	-1.26	254,344	262,038	3.03
Outbound	381,607	363,413	-4.77	136,794	122,988	-10.09	13,770	11,900	-13.58	532,171	498,301	-6.36
Foreign	238,912	311,441	30.36	160,843	190,370	18.36	23,734	25,400	7.02	423,489	527,211	24.49
Import	212,162	287,181	35.36	142,543	155,383	9.01	-	2,500		354,705	445,064	25.47
Export	26,750	24,260	-9.31	18,300	34,987	91.19	23,734	22,900	-3.51	68,784	82,147	19.43
PASSENGER	-	-		537,470	647,287	20.43	-	-		537,470	647,287	20.43
Disembarking				251,395	326,527	29.89				251,395	326,527	29.89
Embarking				286,075	320,760	12.12				286,075	320,760	12.12

Source: PPA-PDO Northern Mindanao

Table 36. CONTAINER TRAFFIC (IN TEUs)
PORTS OF CAGAYAN DE ORO, ILIGAN AND OZAMIZ CITIES
THRID QUARTER: 2014 AND 2015
NORTHERN MINDANAO

PARTICULARS	PORT OF CAGAYAN DE ORO			PORT OF ILIGAN*			PORT OF OZAMIZ			TOTAL		
	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change	Q3 2014	Q3 2015	% Change
TOTAL CONTAINER (in TEU)	52,999	62,746	18.39	2,565	3,723	45.15	7,267	8,461	16.43	62,831	74,930	19.26
Net Balance (O - I)	-1,149	80		-1	83		-55	95		-1,205	258	
Domestic	52,999	62,746	18.39	2,565	3,723	45.15	7,267	8,461	16.43	62,831	74,930	19.26
Inbound	27,074	31,333	15.73	1,283	1,820	41.86	3,661	4,183	14.26	32,018	37,336	16.61
Outbound	25,925	31,413	21.17	1,282	1,903	48.44	3,606	4,278	18.64	30,813	37,594	22.01

Source: PPA-PDO Northern Mindanao

**Table 37. MINDANAO CONTAINER TERMINAL, PORT OF PHIVIDEC
THIRD QUARTERS: 2014 AND 2015
NORTHERN MINDANAO**

INDICATOR	Q3 2014	Q3 2015	% Change
I. Number of Shipcalls	105	112	6.67
Foreign	38	54	42.11
Domestic	67	58	-13.43
II. Total Container (TEU)	47,140	43,777	-7.13
1. FOREIGN CONTAINER	28,456	27,792	-2.33
Export	14,942	14,817	-0.84
Import	13,514	12,975	-3.99
2. DOMESTIC CONTAINER	18,684	15,985	-14.45
Outbound	8,971	7,481	-16.61
Inbound	9,713	8,504	-12.45

Source: PIE-MO

**Table 38. OTHER PHIVIDEC INDUSTRIAL ADMINISTRATION REGULATED PORTS
THIRD QUARTER: 2014 AND 2015
NORTHERN MINDANAO**

INDICATOR	Q3 2014	Q3 2015	% Change
SHIP CALLS	252	303	20.24
Foreign	58	45	-22.41
Domestic	194	258	32.99
CARGO (MT)	4,247,901	4,055,810	-4.52
Domestic	478,136	395,262	-17.33
Outbound	90,951	64,563	-29.01
Inbound	387,185	330,699	-14.59
Foreign	3,769,765	3,660,548	-2.90
Export	1,246,213	1,795,747	44.10
Import	2,523,552	1,864,801	-26.10

Source: PIE-MO

Table 39. Motor Vehicles Registered by Classification and Mode of Registration
Third Quarter: 2014 and 2015
Northern Mindanao

Classification	Registration	Q3 2014	Q3 2015	% Change
Private	New	12,925	15,477	19.74
	Renewal	56,756	53,998	-4.86
For Hire	New	-	-	
	Renewal	5,575	4,893	-12.23
Government	New	48	163	239.58
	Renewal	1,226	1,072	-12.56
Diplomatic	New	-	-	
	Renewal	1	1	0.00
Tax Exempt	New	-	-	
	Renewal	3	4	33.33
Total	New	12,973	15,640	20.56
	Renewal	63,561	59,968	-5.65
Grand Total		74,089	76,534	-1.21

Source: Land Transportation Office (LTO) – Region 10

Table 40. Number of Transactions Handled by LTO
Third Quarters: 2014 and 2015
Northern Mindanao

Transaction	Q3 2014	Q3 2015	% Change
Motor Vehicles Registered	76,534	75,608	-1.21
Registration Transactions Handled	89,870	92,924	3.40
Licenses/Permits Issued	46,598	48,560	4.21
Licenses/Transactions Handled	64,150	67,340	4.97
Revenue Collection (in PhP)	179,851,296.54	195,303,042.88	8.59
Apprehensions	3,736	3,354	-10.22

Source: Land Transportation Office (LTO) – Region 10

Table 41. ACTUAL ENERGY SALES BY PROVINCE & BY CUSTOMER
Third Quarter: 2014 and 2015
Northern Mindanao Area

PROVINCE	TOTAL ENERGY SOLD (kwh)		% Change	% Share
	3 rd Quarter 2014	3 rd Quarter 2015		
Bukidnon	76,980,060	78,201,140	1.59	9.24
Camiguin	4,618,499	4,980,220	7.83	0.59
Misamis Occidental	47,683,614	46,615,865	-2.24	5.51
Misamis Oriental*	525,786,757	549,485,126	4.51	64.96
Lanao del Norte**	168,242,782	166,601,730	-0.98	19.70
Region 10 Total	823,311,712	845,884,081	2.74	100.00

* Including energy sales report from CEPALCO

** Including energy sales report from ILPI

Source: NGCP

Table 42. COMPARATIVE STATUS OF ELECTRIFICATION
As of 3rd quarters of 2014 and 2015
NORTHERN MINDANAO

Cooperative/s		SITIOS					HOUSEHOLD CONNECTIONS				
		POTENTIAL	Energized				Potential	Energized		Level (in %) ¹	% Inc.
			As of 3 rd Qtr. 2014	As of 3 rd Qtr. 2015	% Coverage	% Inc.		As of 3 rd Qtr. 2014	As of 3 rd Qtr. 2015		
1	BUSECO	1,550	1,078	1,161	74.90	7.70	111,200	84,517	88,377	79.48	4.57
2	CAMELCO	871	640	800	91.85	25.00	21,600	19,492	20,010	92.64	2.66
3	CEPALCO	94	94	94	100.00	0.00	112,448	109,655	112,448	100.00	2.55
4	FIBECO	3,142	2,250	2,293	72.98	1.91	172,600	129,895	135,373	78.43	4.22
5	ILPI	No Data Available					52,916	48,690	52,916	100.00	8.68
6	LANECO	1,139	689	805	70.68	16.84	119,600	84,388	87,897	73.49	4.16
7	MOELCI I	300	230	268	89.33	16.52	58,400	52,977	54,884	93.98	3.60
8	MOELCI II	289	204	245	84.78	20.10	87,500	79,388	81,410	93.04	2.55
9	MORESCO I	1,400	1,145	1,212	86.57	5.85	90,400	77,251	82,126	90.85	6.31
10	MORESCO II	1,415	872	1,001	70.74	14.79	89,400	65,157	68,384	76.49	4.95
REGION X		10,200	7,202	7,879	77.25	9.40	916,064	751,410	783,825	85.56	4.31

¹ Level of household energization as of third quarter 2015 (in percent)

Source: National Electrification Administration, ILPI and CEPALCO

**Table 43. COMPARATIVE DATA ON INSTALLED AND DEPENDABLE CAPACITY OF POWER
AS OF THIRD QUARTERS: 2014 AND 2015
REGION X**

Plant	Capacity (MW)					Location
	Installed (IC)		Dependable (DC)		% Change in DC	
	2014	2015	2014	2015		
HYDRO	722.10	722.10	666.35	563.65	-15.41	
Agus 4 HEP	158.10	158.10	153.24	150.78	-1.61	Nangka, Balo-i, Lanao del Norte
Agus 5 HEP	55.00	55.00	53.85	54.93	2.01	Ditucalan, Iligan City
Agus 6 HEP	200.00	200.00	169.74	109.78	-35.32	Ma. Cristina, Iligan City
Agus 7 HEP	54.00	54.00	51.67	34.58	-33.08	Fuentes, Iligan City
Pulangi 4 HEP	255.00	255.00	237.85	213.58	-10.20	Kiuntod, Maramag, Buk.
COAL FIRED	232.00	232.00	210.00	210.00	0.00	
Mindanao Coal	232.00	232.00	210.00	210.00	0.00	Balacanas, Villanueva, Mis. Or.
Sub-total Without Embedded Power	954.10	954.10	876.35	773.65	-11.72	
EMBEDDED POWER	98.70	212.30	120.00	120.00	0.00	
Mindanao Energy Systems, Inc.	46.30	46.30	43.00	43.00	0.00	Tablon, Cagayan de Oro City
Cabulig Hydro Electric Plant	8.00	8.00	8.00	8.00	0.00	Plaridel, Claveria, Mis. Or.
FG Bukidnon power Corporation	1.60	1.60	1.60	1.60	0.00	Manolo Fortich, Bukidnon
Photo-Voltaic	1.00	1.00	1.00	1.00	0.00	Indahag, Cagayan de Oro city
Bubunawan Power Corporation, Inc.	7.00	7.00	6.00	6.00	0.00	Bubunawan, Bukidnon
Crystal Sugar Biomass	21.00	21.00	21.00	21.00	0.00	Quezon, Bukidnon
FIBECO - KEG DPP	3.20	3.20	3.20	3.20	0.00	Maramag, Bukidnon
Mapalad Energy Generating Corporation	0.00	98.00	10.00	10.00	0.00	Mapalad, Iligan City
MORESCO II - KEG DPP	10.60	10.60	10.60	10.60	0.00	Gingoog City
Panaon Diesel Power Plant	0.00	15.60	15.60	15.60	100.00	Panaon, Misamis Occidental
Region 10 Total+Embedded	1,052.80	1,166.40	996.35	893.65	-10.31	
Mindanao Grid	1,521.08	1,521.08	1,390.71	1,276.09	-8.24	

Source: CEPALCO, DOE, ILPI, and NPC

Table 44. COMPARATIVE DATA ON TELEPHONE LANDLINES

As of 3rd quarters of 2014 and 2015
NORTHERN MINDANAO

PROVINCE	EQUIPPED TELEPHONE LINES ^{a/}			SUBSCRIBED TELEPHONE LINES ^{b/}		
	As of 3 rd Qtr 2014	As of 3 rd Qtr 2015	% Change	As of 3 rd Qtr 2014	As of 3 rd Qtr 2015	% Change
Bukidnon	9,993	10,262	2.69	5,698	5,618	-1.40
Camiguin	1,828	1,828	0.00	1,067	1,067	0.00
Lanao del Norte	42,522	43,258	1.73	19,374	19,598	1.16
Misamis Occidental	9,430	9,414	-0.17	4,063	4,033	-0.74
Misamis Oriental	64,037	57,451	-10.28	31,804	31,263	-1.70
TOTAL	127,810	122,213	-4.38	62,006	61,579	-0.69
Telephone Density ^{c/} /100 persons	2.97	2.84		1.44	1.43	

a/ - number of lines wherein the switch is capable of servicing under present condition.

b/ - number of working lines with existing paying subscribers.

c/ - 2010 Census of Population for Region 10

Source: NTC-10

**Table 45. NUMBER OF CELLULAR MOBILE TELEPHONE SERVICE (CMTS)
BY MAJOR SERVICE PROVIDER**

As of 3rd quarters of 2014 and 2015
NORTHERN MINDANAO

PROVINCE	As of 3 rd QTR 2014				As of 3 rd QTR 2015				% Change	% Share by Location
	DIGITEL	GLOBE	SMART	TOTAL	DIGITEL	GLOBE	SMART	TOTAL		
Bukidnon	35	66	113	214	35	66	115	216	0.93	20.93
Camiguin	3	13	14	30	3	13	14	30	0.00	2.91
Lanao del Norte	28	43	78	149	35	43	85	163	9.40	15.79
Misamis Occidental	34	47	84	165	34	54	95	183	10.91	17.73
Misamis Oriental	90	134	188	412	117	134	189	440	6.80	42.64
TOTAL	190	303	477	970	224	310	498	1032	6.39	
% Share by Provider	19.59	31.24	49.18		21.71	30.04	48.26			

Source: NTC-10

Table 46. STATUS OF IRRIGATION DEVELOPMENTAs of 3rd Quarters of 2014 and 2015
Northern Mindanao

Province	Potential Irrigable Area (Has.)	Service Area (Has.)			Level of Irrigation Dev't (%)	Level of Irrigation Dev't (%)	Remaining Area for Development
		3rd Quarter		% Change			
		2014	2015		3rd Qtr 2014	3rd Quarter 2015	
Bukidnon	81,189	38,324	38,599	0.72	47.20	47.54	42,590
Camiguin	655	655	655	-	100.00	100.00	-
Lanao del Norte	15,764	12,454	12,530	0.61	79.00	79.48	3,234
Misamis Occidental	14,547	11,465	11,484	0.17	78.81	78.79	3,063
Misamis Oriental	9,277	7,353	7,416	0.86	79.26	79.94	1,861
REGION 10	121,432	70,251	70,684	0.62	57.85	58.21	50,748

Source: NIA-10

Table 47. Crime Statistics
 Third Quarter: 2014 and 2015
 Northern Mindanao

INDICATORS	THIRD QUARTER		
	2014	2015	% CHANGE
Crime Against Person	1,263	826	-34.60
Murder	167	143	-14.37
Homicide	70	44	-37.14
Physical Injuries	912	527	-42.21
Rape	114	112	-1.75
Crime Against Property	3,444	2,794	-18.87
Robbery	837	673	-19.59
Theft	2,317	1,865	-19.51
Carnapping	228	213	-6.58
Cattle Rustling	62	43	-30.65
Total Index Crimes	4,707	3,620	-23.09
Total Non-Index Crimes	6,541	5,128	-21.60
Total Crime Volume	11,248	8,748	-22.23
No. of Crimes Solved**a	3,819	1,847	-51.64
Crime Solution Efficiency	33.95	21.11	-12.84**
No. of Crimes Cleared**b	4,087	2,075	-49.23
Crime Clearance Efficiency	36.34	23.72	-12.62**
Average Monthly Crime Rate (AMCR)***	79.41	61.76	-17.65
AMCR (Crime Against Persons)***	8.92	5.83	-34.64
AMCR (Crime Against Properties)***	24.31	19.73	-18.84

** Points/percentage points change

**a Cases Solved means cases been filed to court; if the offender has been identified, taken into custody/ been arrested

**b Cases Cleared means when at least one of the offender has been identified, there is sufficient evidence to charge him; and he has been charged before the prosecutor's office or any other court of appropriate jurisdiction. Included also in this category are solved cases.

***per 100,000 population

Source of basic data: PNP-10

**Table 48. Crime Volume and Average Monthly Crime Rate (AMCR) by Province/City
Third Quarter: 2013 and 2014
Northern Mindanao**

Province / City	3rd Quarter 2014						3rd Quarter 2015					
	Crime Volume	Cases Cleared	Case Clearance Efficiency (%)	Crime Solved	Crime Solution Efficiency (%)	Average Monthly Crime Rate	Crime Volume	Cases Cleared	Case Clearance Efficiency (%)	Crime Solved	Crime Solution Efficiency (%)	Average Monthly Crime Rate
Bukidnon	2,750	1,236	44.9	1,192	43.3	38.00	1,947	715	36.7	676	34.7	45.47
Camiguin	241	90	37.3	72	29.9	60.13	86	57	66.3	51	59.3	31.13
Lanao Norte	926	515	55.6	308	33.3	27.77	690	285	41.3	189	27.4	34.44
Misamis Occidental	1,593	872	54.7	844	53.0	61.93	816	267	32.7	224	27.5	43.61
Misamis Oriental	1,383	466	33.7	441	31.9	28.41	1,939	211	10.9	178	9.2	72.28
Cagayan de Oro City	3,509	526	15.0	647	18.4	91.71	2,497	302	12.1	316	12.7	125.82
Iligan City	846	382	45.2	315	37.2	54.01	773	238	30.8	213	27.6	72.65
Regional Total	11,248	4,087	36.3	3,819	34.0	79.41	8,748	2,075	23.7	1,847	21.1	61.76

Notes:

Cases Solved - cases been filed to court; if the offender has been identified, taken into custody/ been arrested

Cases Cleared - when at least one of the offender has been identified, there is sufficient evidence to charge him; and he has been charged before the prosecutor's office or any other court of appropriate jurisdiction. Included also in this category are solved cases.

Source of basic data: PNP-10