

REGIONAL ECONOMIC SITUATIONER
REGION X (NORTHERN MINDANAO)
First Quarter of 2014

I. AGRICULTURE

A. MAJOR CROPS

1. Palay

Production and Yield

Except for the two Misamis provinces, upward trends in palay production were noted in all the remaining three provinces, pushing up the region's production by 23 percent in the first quarter of 2014. Palay production in Lanao del Norte, which was about 19 percent of the regional total, grew by a hefty 66 percent over its level in the same period of 2013 due to sufficient irrigation water and rainfall in the province. The same reasons plus the more usage of hybrid varieties, production in Bukidnon grew by 20 percent during the quarter.

The decrease in production in irrigated areas recorded in Misamis Occidental was due to the unplanted 250 hectares in the municipality of Jimenez caused by the National Irrigation Administration (NIA) rehabilitation project. Misamis Oriental, likewise, recorded negative growth as some irrigated areas were repaired, specifically the lateral canals.

Meanwhile, average yield increased by about 10 percent during the period despite the 1.33 percent decline in yield in rainfed areas. **(Table 1)**

Value of Production

Average farm gate price rose to P18.27/kilogram during the first quarter of 2014. The increase in price and the favorable production output resulted to a 49 percent rise in the value of palay to Php 3.212 billion. **(Table 2)**

Rice Sufficiency Level

The region recorded a 77 percent sufficiency level in the first quarter of 2014, compared to 65 percent in the same period of 2013. **(Table 3)**

Palay/Rice Inventory

The region's total stocks of 2,256,383 bags as of March 1, 2014 was 91 percent higher than the total stocks in March 2013 and was estimated to last for 84 days based on the region's daily rice consumption requirement of around 26,820 bags. **(Table 4)**

2. Corn

Production and Yield

Corn production went up by 16 percent during the first quarter of 2014 to 292,247 metric tons. Increases were more pronounced in Bukidnon and Lanao del Norte for both yellow and white corn. The increase in yellow corn areas in Cabanglasan and Malaybalay was due to the increase demand of yellow corn variety for commercial (feeds) purposes.

Lanao del Norte's improved yield in white and yellow corn was due to sufficient rainfall during vegetative and reproductive stage and usage of RR varieties, respectively. Meanwhile, the negative yield showed by Misamis Oriental was caused by excessive rain in January and dry spell in February and March. **(Table 5)**

Value of Production

The value of white corn production was estimated at PhP1.207 billion, up by 18 percent year-on-year, due to increase in the volume of production and 11 percent increase in the unit price per kilo.

The value of yellow corn production likewise increased by 21 percent to PHP 2.263 billion, mainly due increased production volume. **(Table 2)**

Corn Sufficiency Level

The region recorded about 79 percent net sufficiency level for corn in the first quarter of 2014, compared to the 69 percent sufficiency level in 2013. **(Table 6)**

3. Coconut

Nut Production

The number of matured coconut produced during the quarter reached 418 million nuts, up by two percent compared to the same period in 2013. Except Camiguin, the remaining four provinces exhibited increases led by Misamis Occidental at four percent. Higher buying price of copra influenced farmers in Misamis Occidental to harvest matured nuts. **(Table 7)**

Copra Production

Similarly, copra production went up by 2 percent to 100,627 MT. Bukidnon and Misamis Occidental posted the most notable growth at 6 and 4 percent, respectively. **(Table 8)**

Green Nut Production

Although Lanao del Norte and Camiguin recorded lower outputs, the increases in the rest of the provinces pulled up the total green nut production by 20 percent. The increase in the local demand of young buko was attributed to emergence of buko outlets in the region. Bukidnon posted the highest increase in green nut production at 134 percent. **(Table 9)**

Coconut/Palm Export Commodities

The volume of coconut-based commodities exported during the first quarter of 2014 decreased by 22 percent bringing the level to only 103,887 metric tons from 133,378 metric tons during the same period in 2013. However, export sales went up by 11 percent from US\$115 million in the first quarter of 2013 to US\$128 million during the same period in 2014. **(Table 10)**

Copra prices

Both farm and mill gates copra prices increased by 25 and 50 percent, respectively, due to low supply of copra in the Visayas regions as a result of the damaged coconut trees brought about by typhoon “Yolanda” **(Table 11)**

Implementation of Republic Act 8048

Number of trees cut decreased to as low as 928 in the first quarter of 2014 which could be attributed to the continuing enforcement of the “Nationwide Moratorium on the Issuance of Permit to Cut Coconut Trees” effective December 1, 2013.

The cutting of trees in some provinces was covered by a “special permit” which considers land conversion and/or cutting of trees which may cause hazard to life. **(Table 12)**

4. Major Crops: Vegetables, Rootcrops, Fruits and Industrial Crops

Production

Except for vegetables, favorable production growths were noted in industrial crops, rootcrops, and fruits, pushing up the region’s overall production by 12 percent.

Among the major industrial crops, sugarcane registered the highest percentage increase due to early start of milling operations as majority of sugarcane areas in Bukidnon were already harvestable. Rubber ranked second due to additional productive trees in Lanao del Norte and more trees were tapped during the quarter due to favorable weather.

Pineapple grew by almost 12 percent due to the increase in harvested area and the expansion of corporate farms in Bukidnon. Also, the new plantings in Misamis Oriental were already productive during the quarter.

Cassava which contributed the biggest share to rootcrops production, grew by 15 percent. **(Table 13)**

Value

An increase of 3 percent was recorded in the aggregate estimated value of selected crops produced in the first quarter of 2014 grossing at PhP 10.116 billion. Double-digit increase in value was posted in vegetables at 16 percent. Notable price increase was recorded in the farmgate price of ginger mainly due to 1) low supply - farmers were discouraged to plant ginger after experiencing low price in 2013; and 2) high cost of production inputs, especially planting materials. **(Tables 14 and 15)**

B. LIVESTOCK, POULTRY AND FISHERY

1. Livestock and Poultry Production and Inventory

Meat production reached 98,079 metric tons (live weight) in the first quarter of 2014, up by four percent, year-on-year. Highest growth was posted in goat production at 5.0 percent, followed by swine and cattle at four percent each. **(Table 16)**

Total hogs and chicken reached 19,544,326 heads/birds as of April 1, 2014, up by more than two percent from the previous year's level. Poultry inventories showed positive growths led by layers which rose to 3,693,555 birds. **(Table 17)**

2. Fish Production

Total fish production slightly increased by about one percent, compared to last year's first quarter level. Both commercial and municipal fishing posted increases of four and one percent, respectively. Abundant supply of sardines in February and March and more dispersal of tilapia fingerlings in the rivers and dams have contributed to the positive outputs.

Meanwhile, seaweeds, which contributed the bulk of aquaculture total production, declined by about two percent. This performance was due to the negative yield of *alvarezii* caused by continuous rain brought about by LPA and typhoon Agaton which occurred in January 2014.

Fish produced through marine fish-caging significantly increased by almost 98 percent as favorable harvest was noted in Misamis Oriental, and Lopez Jaena, Plaridel, and Sapang Dalaga in Misamis Occidental. **(Table 18)**

C. FOREST PRODUCTION

1. Sawlog Production

Production of sawlog and other forest products in the first quarter 2014 posted a 118 percent growth to 21,174 cubic meters (m³). This was largely due to the 244 percent increase in Mahogany production which more than offset the 42 percent decline in Yemane production.

Production performance in first quarter 2014 by province indicated Bukidnon as top among the five provinces in the region, followed by Misamis Occidental, Camiguin, and Misamis Oriental. No report was submitted for Lanao del Norte. However, in terms of production by species type, Misamis Occidental produced the most volume of *Mahogany* at about 14,000 m³ during the same quarter. **(Table 19)**

2. Processed Wood Production

The provinces of Misamis Occidental and Misamis Oriental continue to be the sources for processed wood products in the region. These processed products are plywood, blockboard, and veneer.

While volume of production in first quarter 2013 reached 28,308 m³, it posted -45.43 percent performance in the same quarter 2014 at 15,448 m³. By type of processed products, veneer posted an increase of 2,364 m³ over its same quarter performance in 2013, resulting to 20.41 percent growth in first quarter 2014, while plywood and blockboard production posted negative performances during the current reference

quarter. **(Table 19)**

3. Export of Wood Products

Volume of exported products grew by 4.56 percent in first quarter 2014 versus the same quarter 2013 exports with lumber posting a positive growth of 8.51 percent. Meanwhile, overall export value posted a -6.70 percent growth against the first quarter 2013 value.

By type of commodity, lumber continued to dominate over finished lumber, lumber, lumber/veneer core, and logs by an increase of 10,397 m³ more volume than the first quarter 2013 export of 122,100 m³. **(Table 20)**

II. NON-AGRICULTURAL PRODUCTION

A. Investments

1. DTI-Monitored Investments

Total investments in the region during the first quarter of 2014 amounted to PHP 2.31 billion, a decline of 33 percent compared to the PHP 3.44 billion of investments generated in the same period of 2013. The decline of investments was attributed to one-time major investments in the region in 2013 amounting to PHP 2.43 billion.

All the five provinces recorded negative growths compared to the same period of last year with Lanao del Norte posting the largest reduction in investments at 67percent. During the quarter, the two largest contributors to the total investment in the region were Misamis Oriental and Lanao del Norte. Camiguin shared the least.

The highest contribution to the regional investments was registered in Misamis Oriental amounting to PHP 1.82 billion sharing 79 percent of total investments. The bulk of this amount was generated by the Infra and Services which constituted 87 percent of the total investment in the province. Major investments included (1) improvement of CDO port facilities including berthing, fenders and security system; (2) installation of new production line of a beverage company; (3) new operator of District Cooling System under green project of a certain mall in Cagayan de Oro; and, (4) processing of coconut-by-products as input for fuel. Compared to the same period last year, a decrease of 23 percent was noted under the sector. The surge of investment last year was due to the capital infusion of a hotel located in Cagayan de Oro amounting to PHP 1.78 billion.

Next to Misamis Oriental was the province of Lanao del Norte accounting for 10 percent share or PHP 227.61 million. About 39 percent of the total investment in the province was contributed by the Infra and Services which included the building expansion of a pawnshop, ethnic center, and multi-purpose cooperative of MSU-IIT, and construction of a new restaurant. The servicing sector shared 32 percent of the total investment in the province which covered expansion of real estate development and infusion of additional working capital in a construction company. A decrease of 67 percent compared to the same period last year was noted under the same sector due to the expansion of one corporation amounting to PHP500.00 million in 2013.

Camiguin cornered about 1 percent of the regional total with investments mostly in OTOP-related projects and business name registration. The bulk of the investments were classified under servicing and trading sectors. Investments declined by 9 percent

to PHP 4.66 million, year-on-year. Monitoring in previous years included business name registration and bank releases whereas no bank releases were recorded during the quarter, thus the reported decline in investments. **(Tables 21 and 22)**

2. CDA-Registered Investments

The number of newly registered cooperatives and membership in the first quarter of 2014 dropped by 36 percent and 24 percent, respectively, compared to the figures in the same period of 2013. However, paid-up capital was remarkably 76 percent higher from only Php1.403 million in the first quarter of 2013 to Php2.463 million in the same period of 2014.

As of the first quarter of 2014, accumulated number of registered cooperatives, membership and paid-up capital posted increases by 4.0 percent, 0.7 percent and 0.6 percent, respectively, year-on-year. The region now has 1,616 registered cooperatives with 273,852 members and paid-up capital of PHP1.266 billion. **(Tables 23 and 24)**

B. Exports

1. Exports by province

Value of exports for the first quarter reached US\$202.69 million, one percent higher than that of the same period of 2013. Only the province of Misamis Oriental recorded an increase in exports for the quarter. Decreases in exports value of coconut-based products in Lanao del Norte and Misamis Occidental, sugarcane products in Bukidnon and industrial manufactures & processed foods in Misamis Oriental pulled down the value of the regional exports for the quarter. **(Table 25)**

2. Exports by sector

Coconut-based products, which accounts for 60% of total exports value only managed to grow by 3.2 percent. Fresh fruits, which was the second largest export contributor in value terms, grew stronger at 307 percent. The largest growth was registered by mineral products at 1,212 percent, although it contributed only 0.46 percent of the overall exports value for the quarter. **(Table 26)**

3. Top 10 exports

The quarter's top export earner was oleochemicals, which contributed 41 percent (US\$ 83.66 million) of total exports value. Next in rank was canned pineapple with 11.2 percent share (US\$ 22.72 million). The aggregate value of the top ten export commodities was placed at US\$182.38 million or 90 percent of the total exports value for the quarter. **(Table 27)**

C. Tourism

1. Tourist Arrivals (Partial data)

In comparison to that of the first quarter of 2013, a decrease of 3.31 percent in the total tourist arrivals was noted in the same quarter of 2014, with a 19.25 percent and 2.78 percent decrease in foreign and domestic arrivals, respectively. A noticeable decrease in the number of events held in the region was also recorded at 31.55 percent. One of the factors that might have caused the decline was the two-week long of continuous rainfall in the region and other parts of Mindanao.

Despite a slight decrease in the total foreign arrivals noted of the same period last year, there was a remarkable increase in the number of visitors particularly from Vietnam, Thailand, New Zealand, Spain and Sweden at 450 percent, 268.57, 246.51, 148.94 and 104.92 percent, respectively.

In terms of provincial distribution in the arrival of foreign tourists, majority of the foreign visitors was recorded by Misamis Oriental (CDO/Gingoog) at 60.24 percent, followed by Camiguin at 26.38 percent. For the local tourists, still, the Misamis Oriental (CDO/Gingoog) cluster has the bulk of the total local visitors at 31.36 percent. **(Tables 28-32)**

III. OTHER DEVELOPMENT INDICATORS

A. LABOR AND EMPLOYMENT

The region registered a decrease in employment coupled with an increase in underemployment during the first quarter of 2014, relative to its previous year's performance, based on the Labor Force Survey of PSA-NSO (January as reference month of the survey). Employment rate dropped by 1.4 percentage points from 94.4 percent in January 2013 to 93.0 percent in January 2014 - the lowest employment rate of the region in the last 5 years. The decrease in employment rate translated to a decline in the total number of employed persons in the region from 1.939 million in January 2013 to 1.918 million in January 2014.

The reduction in employment was more evident in the service sectors where employment decreased by 2.19 percent. The Service sector showed significant reductions in employment in both the "Accommodation and Food Service Activities" and "Arts, Entertainment, and Recreation" subsectors by 30 percent and 44.7 percent, respectively. This may be attributed to the reserved performance of the tourism industry since last year.

On a positive note, the preferred economic core subsectors of the region seemed to gain from changes in employment structure. The Industry sector continued to pick up as employment in manufacturing increased by 5.8 percent. Moreover, employment in the Trade subsector under the Service sector still increased by 1.56 percent despite the over-all decrease in the employment of the Service sector. **(Tables 33 and 34)**

B. PRICES

Prices in the region posted an average inflation of 5.0 percent for the first quarter of 2014 - still clinging to the upper limit target range of the Bangko Sentral ng Pilipinas (BSP) of 3-5 percent for 2014. This, however, was 1.1 percentage points higher than the average inflation rate recorded during the first quarter of 2013.

The uptick in prices was still affected by the "tail-end" effects of the imposition of the "Sin Tax" which commenced during the first quarter of 2013, thus resulting to a 10.7 percent inflation for the "Alcoholic Beverages and Tobacco". "Food and Non-Alcoholic Beverages" and "Education" also posted higher-than-average inflation rates of 6.4 percent and 6.6 percent, respectively. The remaining commodity groups posted lower than average inflation rates.

Across provinces, while Camiguin still posted the highest average inflation rate of 7.9 percent, it recorded the most significant reduction from previous year's level of 14.3 percent. Misamis Occidental also posted a higher-than-average inflation rate for the

first quarter of 2014 with 6.7 percent, while Bukidnon recorded the highest increase in average inflation rate from 2.9 percent in the first quarter of 2013 to 4.9 percent in the first quarter of 2014. **(Tables 35 and 36)**

C. Tax COLLECTIONS

Collections by the Bureau of Internal Revenue (BIR-10) in the first quarter of the year rose by 15 percent to PHP 2.07 billion, year-on-year. The notable performance was buoyed by hefty collections from its top source - income taxes which increased by 19 percent. As a block, revenues from income taxes and value-added tax (VAT) accounted for 86 percent of the total collections. The increase in collections may be attributed to the improved tax mapping efforts by the tax bureau, increased revenues from the business sector, and improved payment system in several LGUs.

Cagayan de Oro City topped among other revenue districts with a regional share of 56 percent, followed by Iligan City and Bukidnon with 16 and 15 percentage shares, respectively. **(Table 37)**

D. CUSTOMS COLLECTIONS

Customs collections sustained a double-digit growth with first quarter 2014 receipts increasing by 21.4 percent to PHP 1.97 Billion from PHP 1.62 billion in the same period last year. All ports except Iligan City port posted increases in collections. Revenue decline in Iligan City port is reportedly due to the reduction of import duty rate for milling food (e.g wheat milling in PILMICO) and reduction of frequency of Petrona's importation from thrice a month to once a month. The MCT-SP accounted the biggest share of customs collections at 88.83 percent share, followed by the base port of Cagayan de Oro with 8.27 percent share.

Total collection was also 5 percent higher than the customs bureau's target of PHP 1.88 billion. The increase was mainly attributed to the customs bureau's anti-smuggling drive campaigns, continued streamlining of operations, and upgrading of customs systems and transactions. **(Tables 38 and 39)**

E. Lotto Outlets and Bets

There were 298 lotto outlets in the region as of first quarter 2014, or 43 more compared to the same period last year. Misamis Oriental still had the most number of outlets (163), followed by Bukidnon (75).

The increase in outlets, however, did not translate to increased betting as amount of bets declined year-on-year by 6 percent to PHP 288.77 million. This was reportedly due to operations of illegal gambling using winning lotto numbers in some parts of the region. Misamis Oriental accounted close to half of the region's total bets, followed by Bukidnon with 36 percent share. **(Table 40)**

F. Telecommunications

1. Telephones

The total number of equipped and subscribed telephone lines decreased as of the 1st quarter of 2014 compared to the previous year with -13.35 and -11.56 percentage

change, respectively. This was attributed to the cessation of operations of the Telecommunications Office (TelOf) services to the general public in September 2013. The TelOf services and facilities were affected by non-viability, increased private telcos point-of-presence (POP) and end-of-life status of TelOf facilities.

Forty eight percent of the total 128,772 equipped telephone lines were subscribed with a telephone density of 1.45. **(Table 41)**

2. Mobile Telecommunications

There were 878 mobile phone cell sites installed in the region as of the first quarter of 2014, an increase of 16 percent or 118 cell sites more compared to the same period of the previous year. The Smart Telecommunications Inc. has the highest number of cell sites or 45 percent share from the total number in the region. Globe Telecommunications Inc. has 34 percent share, followed by the Digital Telecommunications Philippines Inc. with 21 percent share.

Among the provinces, Misamis Oriental has the most number of mobile cell sites (44 percent) from the three major service providers, followed by Bukidnon (21 percent), Misamis Occidental (17 percent), Lanao del Norte (15 percent), and Camiguin (3 percent). **(Table 42)**

3. Internet Connections

The number of internet subscribers increased by 0.82 percent from 24,248 in the first quarter of 2013 to 24,446 in 2014. PLDT-PhilCom serves the most number of internet subscribers with 84 percent share of the total number of subscribers in the region. Other subscribers are connected to Cable 21 (5.73 percent), ICC-Bayantel (3.67 percent), PLDT (2.57 percent), TMSI (1.80 percent), SoTelCo (1.23 percent), and CruzTelCo/Smart Broadband (1.13 percent). **(Table 43)**

4. Air Traffic

Laguindingan Airport

In January 2014, Northern Mindanao experienced unfavorable weather conditions that led to flight cancellations in Laguindingan Airport. Based on the assessment report from CAAP Laguindingan, there were a total of 166 flights (Philippine Airlines, Cebu Pacific and Air Asia Airlines) that were cancelled from January 8 to 22, 2014. This resulted into significant decline by 10.05 percent in the total number of incoming and outgoing flights, from 3,842 flights in Lumbia Airport in the first quarter of 2013 to 3,456 flights in the same period this year. Consequently, both the passenger traffic and volume of cargoes in Laguindingan Airport decreased by 4.72 percent and 24.96 percent, respectively. Agriculture-based cargoes most affected by the cancellation of flights were meat products, and some highly perishable vegetables, fruits, and flowers. **(Table 44)**

Ozamiz Airport

Total number of flights (incoming and outgoing) in Labo Airport, Ozamiz City decreased by 9.97 percent, from 722 flights in the first quarter of 2013 to 325 flights in the same period this year. The decrease in number of flights was also due to the unfavorable weather conditions experienced in January 2014. Consequently, the number of passengers was lowered by 11.16 percent, from 75,915 passengers in 2013 to 67,444

passengers in 2014.

Cargoes handled posted an uptrend by 25.89 percent, from 1.010 million kilograms in 2013 to 1.272 million kilograms in 2014. **(Table 45)**

Camiguin Airport

A 200 percent increase in number of flights was posted in Camiguin Airport during the period, from 23 flights in 2013 to 69 flights in 2014. Passenger traffic increase significantly from 23 passengers in 2013 to 2,529 passengers in 2014. Cebu Pacific resumed its Cebu-Camiguin-Cebu flight route on 15 April 2013. Prior to the resumption of operations of Cebu Pacific, passengers from Cebu used chartered flights. **(Table 46)**

G. Shipping, Cargo and Passenger Traffic

PPA-Administered Ports

Total ship calls recorded in the three (3) major ports in the region decreased by 6.37 percent in the first quarter of 2014, from 4,224 ship calls in 2013 as both the domestic and foreign ship calls declined by 6.36 percent and 8.33 percent, respectively. During the period, the ports of Cagayan de Oro and Ozamiz posted decreases in ship calls by 14.72 percent and 5.20 percent, respectively. Ship calls in the Port of Iligan slightly improved by 1.40 percent.

Due to the decrease in the number of ship calls, total passenger traffic also decline during the period. A 10.67 percent drop in passenger traffic was recorded in the first quarter of 2014 compared to the 1,054,766 passengers posted in the same period last year. All major ports registered downtrends in passenger traffic – Cagayan de Oro Port (10 percent), Iligan Port (17.97 percent) , and Ozamiz Port (10.47 percent). About 68 percent of the total passengers were recorded in Ozamiz Port, followed by Cagayan de Oro port at 28 percent and Iligan Port at 4 percent.

Despite the decline in the number of ship calls during the period, cargo throughput improved by 5.96 percent buoyed by the positive outputs in Cagayan de Oro and Ozamiz ports. Volume of cargoes in Cagayan de Oro port increased by 8.94 percent attributed to the importation of NFA Rice compared to zero (0) importation last year. There was no export of molasses and sugar during the first quarter of 2014. The increase of 33.74 percent cargoes handled in the port of Ozamiz was due to the increase in shipment both of its inbound and outbound cargoes, like cement and other general cargoes. In the port of Iligan, the drastic decline by 47.24 percent in the volume of cargoes was mainly due to the zero (0) importation of clinker (cement raw materials). **(Table 47)**

Private Ports

Private ports posted positive performance during the period. Total ship calls increased by 25.48 percent, as the domestic and foreign ship calls rose by 25.44 percent and 27.54 percent, respectively. Passenger traffic in the private ports under PMO Iligan dropped by 10.07 percent in the first quarter of 2014 compared to last year.

Cargo throughput significantly improved by 23.16 percent, from 1.485 million MT in 2013 to 1.829 million MT in 2014. About 58 percent of the total cargoes were handled by private ports under the PMO of Cagayan de Oro. **(Table 48)**

Containerized Cargoes

A 10.58 percent improvement in the first quarter of 2014 was recorded in the domestic container traffic handled in the major ports in the region, from 54,921 TEUs in 2013 to 60,733 TEUs in 2014. There was no foreign container traffic handled by the ports during the period. **(Table 49)**

PIA-Regulated Ports

MCT

There was a decline in the number of ship calls in the Mindanao Container Terminal (MCT) during the period by 7.96 percent, from 113 ship calls in 2013 to 104 ship calls in 2014. Although the number of foreign ship calls increased by 2.17 percent, this was offset by the 10.93 percent decline in domestic ship calls.

The volume of foreign containerized cargoes also suffered downturn by 4.22 percent, from 32,650 TEUs in the first quarter of 2013 to 32,208 TEUs in the first quarter of 2014. Domestic cargoes decreased by 9.27 percent during the period, from 18,534 TEUs in 2013 to 16,817 TEUs in the same period this year.

During the period, NMC Container Line's schedules slowed down from weekly to 10 days due to restrictions of berthing windows in Cebu Port. Also, due to the scheduled maintenance and shut down of Nestle Philippines, there was a slowdown in the shipment of containerized cargoes. Further, there was also a reduction in the volume of dry containers of Del Monte Phil, Inc. **(Table 50)**

Other PIA-regulated ports

Although there was an improvement in the number of ship calls in other PIA-regulated ports by 3.52 percent during period, the volume of cargoes handled by the ports experienced decline. Total volume of cargoes handled decreased by 20.61 percent, from 3.701 million MT in the first quarter of 2013 to 2.938 million MT in the first quarter of this year. Foreign cargoes significantly reduced by 23.44 percent during the period while the volume of domestic cargoes increased by 7.03 percent.

The scheduled maintenance shutdown of Steag Power Plant during the 1st quarter of 2014 contributed to the decline in the volume of cargoes since there was no importation of coal. **(Table 51)**

H. Motor Vehicle Registration

Total motor vehicles registered in the first quarter of 2014 significantly increased by 14.26 percent, from 63,358 motor vehicles in 2013 to 72,395 motor vehicles this year. Registration of new and renewal of motor vehicles improved by 23.75 percent and 12.51 percent respectively. About 83 percent of the motor vehicles registered are renewed motor vehicles while 17 percent are new motor vehicles.

Registration of private, for hire, government and tax exempt motor vehicles posted increases during the period. Registration of new private vehicles increased by 23.45 percent, while a 14 percent increase was recorded in the renewal of registration of private vehicles. **(Table 52)**

I. LTO Frontline Services

For this quarter, LTO collected from its operational activities a total of PHP 161.936 million, 14.80 percent higher than the PhP 141.061 million collected last year. Five (5) revenue collection offices in Cagayan de Oro including the Regional Office contributed about 51 percent (PhP81.927 Million) to the total revenue collections in the first quarter of 2014.

Other transactions handled by LTO recorded increases - registration transactions handled (13.36 percent), licenses/permits issued (11.16 percent) and licenses/transactions handled (14.62 percent).

This quarter, LTO handled 5,170 cases of apprehension, 13.12 percent lower compared to the 5,951 cases of apprehension over the same period last year. **(Tables 53, 54, and 55)**

J. Status of Electrification

Household Energization

The household electrification level in Region 10 was posted at 78.92 percent or 582,142 households out of the 737,600 potential connections as of the first quarter 2014. There was about six percent increase in households energized this year compared to the same period a year ago. **(Table 56)**

Sitio Electrification

Sitio electrification in Region 10 stood at around 74.39 percent or about 6,781 out of the total 8,115 sitios regionwide. This data showed that, although universal barangay electrification has been achieved, the greater challenge is to expand the energization to all sitios in Region 10 as targeted in RDP 2011-2016 results matrix. **(Table 56)**

K. Energy Sales

Energy sales in the region transmitted through the NGCP was posted at about 499,760,557 kilowatt-hour (kwh) during the first quarter of 2014. The sales decreased by 7.44 percent compared to the data in 2013 during the same quarter.

According to NGCP, its delivery to the Province of Misamis Oriental decreased by 8.60 percent during the 1st Quarter 2014 compared to a year ago because of the operation of the embedded power plants of the distribution utilities (DU) servicing the said province. There was a net supply-demand deficiency in the Mindanao Grid partially due to technical maintenance shut-down of one of STEAG Coal Fired Power Plant's turbines. This deficiency prompted the use of embedded powers which resulted to reduction of energy purchased from NGCP.

Moreover, the Province of Lanao del Norte also reduced its energy consumption by about 13 percent. The decrease in sales to Lanao del Norte was also the result of the operation of Mapalad Power Plant as well as of the Iligan Diesel Power Plant which are embedded power source of the DU in the area. In addition, NGCP also reported that one of its customers in Lanao del Norte ceased operation and was disconnected from the Grid.

The Province of Misamis Oriental was still the biggest energy consumer in the region (around 57 percent share). The Province of Camiguin shared the least of the energy

sales during the quarter. **(Table 57)**

L. Installed and Dependable Capacity

The total installed capacity of Region 10's power plants was 1,046 megawatts which already included the embedded power of CEPALCO, FIBECO, ILPI and MORESCO II. Dependable capacity was, however, only 893 megawatts or 85.44 percent of the installed capacity. The dependable capacity increased by about 4.44 percentage point or about 38 megawatts in first quarter 2014 compared to the same quarter a year ago. Most of the additional dependable capacity came from the electric companies and cooperatives with embedded power.

The embedded power sources of electric companies and electric cooperatives enable them to provide uninterruptible power supply to their customers. Comparatively, the coverage areas of these DUs and ECs did not experience brown out or power outages during the first quarter of 2014. Other areas under the Mindanao Grid suffered 4-6 hours a day brown out because of the net system deficiency of power supply experienced in the Grid. **(Table 58)**

M. Irrigation

The level of irrigation development in Region 10 as of March 2014 was at 56.57 percent which was only 0.72 percentage point higher than the level of irrigation over the same period last year. This translates to about 68,699 hectares of service area in the region out of the potential irrigable areas of 121,432 hectares. More than half of the irrigated areas are in the province of Bukidnon which serves as the food basket of the region. The additional 880 hectares of irrigable area with irrigation facilities were mostly in Misamis Oriental (379 hectares) and Bukidnon (370 hectares).

The province of Camiguin has already reached the 100 percent level of irrigation development. Meanwhile, the provinces of Misamis Oriental, Misamis Occidental and Lanao del Norte registered higher increases in total area served by 79.02 percent, 78.66 percent and 78.32 percent, respectively. **(Table 59)**

N. Peace and Order

Total crime volume in the first quarter of 2014 declined year-on-year by 4 percent to 18,511 cases (8,430 index crimes and 10,081 non-index crimes). The improvement was largely due to the 8 percent reduction in non-index crimes which accounted for more than half of total crime volume. Among index crimes, crimes against persons increased by 2 percent mainly due to increase in physical injury cases (+16 percent).

All police offices recorded reductions in crime volume except for Cagayan de Oro (from 4,956 cases to 6,437 cases) and Misamis Oriental (from 3,643 cases to 4,550 cases).

Regionwide, average monthly crime rate (AMCR) improved from 143 per 100,000 population to 138 per 100,000 population. Bukidnon posted the highest crime solution efficiency rate (CSER) at 51 percent followed by Misamis Occidental and Lanao del Norte with 34 percent at 27 percent, respectively. **(Tables 60 and 61)**

**TABLE 1. PALAY PRODUCTION, AREA HARVESTED AND YIELD PER HECTARE
BY PROVINCE: FIRST QUARTER 2013 AND 2014 (IN MT)
REGION X**

Preliminary Estimates

COMMODITY	BUKIDNON			CAMIGUIN			LANAO DEL NORTE			MISAMIS OCCIDENTAL			MISAMIS ORIENTAL			REGION 10		
	2013	2014	%Change	2013	2014	%Change	2013	2014	%Change	2013	2014	%Change	2013	2014	%Change	2013	2014	%Change
PALAY																		
Production (MT)	100,354	120,512	20.09	265	269	1.51	20,436	33,959	66.17	18,045	17,083	-5.33	4,079	3,986	-2.28	143,179	175,809	22.79
Irrigated	91,865	111,032	20.86	265	269	1.51	18,618	31,836	71.00	17,201	16,234	-5.62	4,015	3,909	-2.64	131,964	163,280	23.73
Rainfed/Upland	8,489	9,480	11.67	-	-	-	1,818	2,123	16.78	844	849	0.59	64	77	20.31	11,215	12,529	11.72
Area Harvested (HA)	26,659	28,209	5.81	75	75	0.00	4,809	7,931	64.92	4,314	4,064	-5.80	1,056	1,143	8.24	36,913	41,422	12.22
Irrigated	24,119	25,291	4.86	75	75	0.00	4,304	7,373	71.31	4,074	3,824	-6.14	1,036	1,117	7.82	33,608	37,680	12.12
Rainfed/Upland	2,540	2,918	14.88	-	-	-	505	558	10.50	240	240	0.00	20	26	30.00	3,305	3,742	13.22
Yield/Hectare	3.76	4.27	13.49	3.53	3.59	1.51	4.25	4.28	0.76	4.18	4.20	0.49	3.86	3.49	-9.72	3.88	4.24	9.42
Irrigated	3.81	4.39	15.26	3.53	3.59	1.51	4.33	4.32	-0.18	4.22	4.25	0.55	3.88	3.50	-9.70	3.93	4.33	10.36
Rainfed/Upland	3.34	3.25	-2.79	-	-	-	3.60	3.80	5.68	3.52	3.54	0.59	3.20	2.96	-7.45	3.39	3.35	-1.33

Source of data: PSA-BAS X

**TABLE 2. AVERAGE FARM GATE PRICE, VOLUME, AND VALUE
OF PRODUCTION OF PALAY AND CORN
FIRST QUARTER 2013 AND 2014
REGION X**

Commodity	Price per kilogram		% Change	Production (In MT)		% Change	Value (In pesos)		% Change
	2013	2014		2013	2014		2013	2014	
Palay	15.06	18.27	21.31	143,179	175,809	22.79	2,156,275,740.00	3,212,030,430.00	48.96
Corn									
White	12.16	13.44	10.53	84,084	89,818	6.82	1,022,461,440.00	1,207,153,920.00	18.06
Yellow	11.06	11.18	1.08	168,582	202,429	20.08	1,864,516,920.00	2,263,156,220.00	21.38

Source of data: PSA-BAS X

**TABLE 3. RICE SUFFICIENCY LEVEL (NET)
FIRST QUARTER 2013 AND 2014
REGION X**

Year	Population	Per Capita Consumption (KG.)	Area (Has)	Production (MT)	Seeds	Feeds & Wastage	Processing	Net Palay Production for Consumption	Net Rice Production for Consumption	Clean Rice Requirement	% Sufficiency
2014	4,508,166	115.7	41,422	175,809	3,107	11,428	7,032	154,242	100,258	130,398.7	76.89
2013	4,339,164	115.7	36,913	143,179	2,768	9,307	5,727	125,377	81,495	125,510.3	64.93

Source of data: PSA-BAS X

Assumption: seed requirement = 75 kls/ha
 feeds and waste = 0.065 (% of production)
 processing = 0.04 (% of production)
 milling recovery = 0.65 (%)

**TABLE 4. PALAY/RICE BEGINNING INVENTORY, IN BAGS OF 50 KG
BY PROVINCE, MARCH 1, 2013 VS MARCH 1, 2014
REGION X**

Northern Mindanao	March 1, 2013			March 1, 2014			% Change			2014 Daily Consumption Requirement	# of days to last
	Palay	Rice	Total Rice Equivalent	Palay	Rice	Total Rice Equivalent	Palay	Rice	Total Rice Equivalent		
Total	620,805	775,890	1,179,413	1,835,575	1,063,259	2,256,383	195.7	37.0	91.3	26,820	84
NFA	77,886	206,165	256,791	59,141	629,806	668,248	(24.1)	205.5	160.2	26,820	25
Bukidnon	22,921	23,114	38,013	42,639	2,368	30,083	86.0	(89.8)	(20.9)	8,420	4
Camiguin	-	14,596	14,596	-	20,226	20,226	0.0	38.6	38.6	640	32
Lanao del Norte	49,522	21,549	53,738	-	35,593	35,593	(100.0)	65.2	(33.8)	6,200	6
Misamis Occidental	5,193	15,980	19,355	13,577	43,252	52,077	161.4	170.7	169.1	4,000	13
Misamis Oriental	250	130,926	131,089	2,925	528,367	530,268	1070.0	303.6	304.5	7,560	70
Commercial	68,642	404,143	448,760	414,304	235,490	504,788	503.6	(41.7)	12.5	26,820	19
Bukidnon	25,495	27,970	44,542	297,965	89,538	283,215	1068.7	220.1	535.8	8,420	34
Camiguin	-	3,067	3,067	-	3,654	3,654	0.0	19.1	19.1	640	6
Lanao del Norte	22,476	136,931	151,540	100,923	38,960	104,560	349.0	(71.5)	(31.0)	6,200	17
Misamis Occidental	20,621	22,647	36,050	15,416	21,178	31,198	(25.2)	(6.5)	(13.5)	4,000	8
Misamis Oriental	50	213,528	213,560	-	82,160	82,160	0.0	(61.5)	(61.5)	7,560	11
Household	474,277	165,582	473,862	1,362,130	197,963	1,083,347	187.2	19.6	128.6	26,820	40
Bukidnon	319,420	101,627	309,250	1,297,199	113,103	956,282	306.1	11.3	209.2	8,420	114
Camiguin	2,151	3,617	5,015	2,350	3,400	4,928	9.3	(6.0)	(1.7)	640	8
Lanao del Norte	57,330	30,444	67,709	33,023	43,794	65,259	(42.4)	43.9	(3.6)	6,200	11
Misamis Occidental	95,376	27,329	89,324	29,558	36,501	55,714	(69.0)	33.6	(37.6)	4,000	14
Misamis Oriental	-	2,565	2,565	-	1,165	1,165	#DIV/0!	(54.6)	(54.6)	7,560	0.2

Source of data: NFA-X

**TABLE 5. CORN PRODUCTION, AREA HARVESTED AND YIELD PER HECTARE
BY PROVINCE: FIRST QUARTER 2013 AND 2014 (IN MT)
REGION X**

COMMODITY	BUKIDNON			CAMIGUIN			LANAO DEL NORTE			MISAMIS OCCIDENTAL			MISAMIS ORIENTAL			REGION 10		
	2013	2014	%Change	2013	2014	%Change	2013	2014	%Change	2013	2014	%Change	2013	2014	%Change	2013	2014	%Change
CORN																		
Production (MT)	171,133	209,251	22.27	48	35	-27.08	46,850	52,229	11.48	10,839	11,578	6.82	23,796	19,154	-19.51	252,666	292,247	15.67
White	20,878	22,564	8.08	38	29	-23.68	44,721	49,674	11.08	9,735	10,745	10.37	8,712	6,806	-21.88	84,084	89,818	6.82
Yellow	150,255	186,687	24.25	10	6	-40.00	2,129	2,555	20.01	1,104	833	-24.55	15,084	12,348	-18.14	168,582	202,429	20.08
Area Harvested (HA)	55,991	60,106	7.35	47	48	2.13	26,990	27,740	2.78	5,603	5,690	1.55	13,535	12,625	-6.72	102,166	106,209	3.96
White	12,180	9,866	-19.00	40	43	7.50	26,360	27,040	2.58	5,320	5,479	2.99	10,185	9,685	-4.91	54,085	52,113	-3.65
Yellow	43,811	50,240	14.67	7	5	-28.57	630	700	11.11	283	211	-25.44	3,350	2,940	-12.24	48,081	54,096	12.51
Yield/Hectare	3.06	3.48	13.90	1.02	0.73	-28.60	1.74	1.88	8.47	1.93	2.03	5.18	1.76	1.52	-13.71	2.47	2.75	11.26
White	1.71	2.29	33.42	0.95	0.67	-29.01	1.70	1.84	8.28	1.83	1.96	7.17	0.86	0.70	-17.84	1.55	1.72	10.86
Yellow	3.43	3.72	8.35	1.43	1.20	-16.00	3.38	3.65	8.01	3.90	3.95	1.20	4.50	4.20	-6.72	3.51	3.74	6.73

Source of data: PSA-BAS X

**TABLE 6. CORN SUFFICIENCY LEVEL (NET)
FIRST QUARTER 2014
REGION X**

PROVINCE	POPULATION	PER CAPITA (KG.)	FOOD USE	SEEDS	FEEDS	PHF LOSSES	OTHER USES	TOTAL USAGE	PRODUCTION	% SUFFICIENCY	SURPLUS/DEFICIT
TOTAL	4,508,166	29.81	33,562	19,894	291,058	12,742	14,612	371,869	292,247	78.59	-79,622
Bukidnon	1,388,955	44.43	15,428	4,244	226,263	9,123	10,463	265,520	209,251	78.81	-56,269
Camiguin	84,501	2.88	61	25	3,571	2	2	3,660	35	0.96	-3,625
Mis. Occ.	558,668	32.12	4,486	2,045	18,760	505	579	26,375	11,578	43.90	-14,797
Mis. Or.	1,501,244	18.6	6,981	3,085	29,918	835	958	41,777	19,154	45.85	-22,623
Lanao Norte	974,798	27.11	6,607	10,496	12,546	2,277	2,611	34,538	52,229	151.22	17,691

Source of data: PSA-BAS X

**TABLE 7. NUT PRODUCTION (NUMBER)
BY PROVINCE: FIRST QUARTER 2013 AND 2014
REGION X**

Province	Area Planted (Has.)	Total Trees		Year		Absolute Change	% Change
		Bearing	Non-Bearing	2013	2014		
Bukidnon	8,558.36	685,639	173,197	13,402,197	13,555,361	153,164	1.14
Camiguin	14,859.21	1,798,382	374,900	25,301,954	24,668,746	(633,208)	-2.50
Lanao del Norte	75,326.50	8,393,338	457,461	132,981,000	134,500,000	1,519,000	1.14
Misamis Occidental	97,630.59	10,206,066	416,822	114,778,001	119,824,000	5,045,999	4.40
Misamis Oriental	101,698.00	9,916,863	532,810	123,375,000	125,840,000	2,465,000	2.00
REGION 10	298,072.66	31,000,288	1,955,190	409,838,152	418,388,107	8,549,955	2.09

Source: PCA-X

**TABLE 8. COPRA PRODUCTION (IN MT)
BY PROVINCE: FIRST QUARTER 2013 AND 2014
REGION X**

Province	2013	2014	Absolute change	% Change
Bukidnon	2,746	2,903	157	5.72
Camiguin	6,325	6,167	(158)	(2.50)
Lanao del Norte	32,998	33,375	377	1.14
Misamis Occidental	29,430	30,646	1,216	4.13
Misamis Oriental	26,821	27,536	715	2.67
REGION 10	98,320	100,627	2,307	2.35

Source: PCA-X

**TABLE 9. GREEN NUT PRODUCTION (NUMBER)
BY PROVINCE: FIRST QUARTER 2013 AND 2014
REGION X**

Province	2013	2014	Absolute change	% Change
Bukidnon	77,778	181,705	103,927	133.62
Camiguin	36,107	33,685	(2,422)	(6.71)
Lanao del Norte	87,421	36,311	(51,110)	(58.46)
Misamis Occidental	62,000	73,600	11,600	18.71
Misamis Oriental	300,000	350,000	50,000	16.67
REGION 10	563,306	675,301	111,995	19.88

Source: PCA-X

**TABLE 10. COCONUT EXPORT COMMODITIES, VOLUME AND VALUE
BY PROVINCE: FIRST QUARTER 2013 AND 2014
REGION X**

Commodity	Volume (MT)		% Inc/Dec	FOB Value (US\$)		% Inc/Dec
	2013	2014		2013	2014	
Coconut Chemicals	33,816.02	50,309.26	48.77	54,144,618.77	83,685,511.49	54.56
Coconut Cream	376.61	216.47	-42.52	950,827.52	421,796.76	-55.64
Coconut Coir Fiber		161.75			52,054.00	
Coconut Milk Powder	254.25	250.84	-1.34	1,827,674.73	1,075,701.64	-41.14
Coconut Shell Charcoal	7,265.54	13,295.60	83.00	3,080,006.02	5,214,272.79	69.29
Coconut Shell		25			3,938.00	
Coconut Oil	50,236.63	21,743.34	-56.72	40,664,087.28	24,102,719.63	-40.73
Coconut Water	2,895.93	831.32	-71.29	2,828,498.77	918,847.84	-67.51
Copra Cake/Meal	34,585.99	12,075.00	-65.09	5,788,231.80	2,819,000.00	-51.30
Desiccated Coconut	2,582.51	3,216.63	24.55	3,776,247.63	7,309,911.22	93.58
Activated Carbon	1,318.80	1,605.02	21.70	1,849,500.00	1,914,290.00	3.50
Reduced Fat Coconut	35.83	21.41	-40.25	35,914.00	49,727.00	38.46
Sweetened Coconut	10.2	9.53	-6.57	26,250.00	31,290.00	19.20
Toasted Coconut		25.12			50,440.00	
Palm Fatty Acid Distillate		100.5			50,000.00	
TOTAL	133,378.31	103,886.79	-22.11	114,971,856.52	127,699,500.37	11.07

Source: PCA-X

**TABLE 11. FARMGATE AND MILLGATE PRICES OF COPRA AND COCO EDIBLE OIL
BY PROVINCE: FIRST QUARTER 2013 AND 2014
REGION X**

	Province					Average		% Inc/Dec
	Buk	Cam	LDN	MOc	MOr	2013	2014	
Copra								
Farm gate	32.63	32.48	31.54	34.28	32.87	26.19	32.76	25
Mill gate			36.34	36.04	36.35	24.13	36.24	50

Source: PCA-X

**TABLE 12. IMPLEMENTATION OF REPUBLIC ACT 8048 (COCONUT PRESERVATION ACT OF 1995)
BY PROVINCE: FIRST QUARTER 2013 AND 2014
REGION X**

Particular	Province					Total		% Inc/Dec
	Buk	Cam	LDN	MOc	MOr	2013	2014	
No. of Permits Issued	3	57	28	0	31	379	119	(68.60)
No. of Trees Cut	15	218	341	-	354	20,602	928	(95.50)
Total Fees Collected (P'000)	2,500	44,350	89,900	264,229	194.2	1,394,575	595,179	(57.32)

Source: PCA-X

**TABLE 13. VOLUME OF PRODUCTION OF MAJOR CROPS (IN MT)
FIRST QUARTER 2013 AND 2014
REGION X**

COMMODITY	2013	2014	% CHANGE
Vegetables	14,969.37	14,950.63	(0.13)
AMPALAYA	413.75	396.85	(4.05)
BROCCOLI	141.00	150.00	6.38
CABBAGE	487.44	547.57	12.42
CARROTS	137.50	143.90	4.73
CAULIFLOWER	145.00	155.00	6.90
EGGPLANT	1,054.84	1,035.50	(1.79)
GABI	487.50	493.12	1.13
GOURD	471.15	478.00	1.45
HABICHUELAS	156.63	166.24	6.14
IRISH POTATO	1,550.00	1,500.00	(3.23)
LETTUCE	492.05	485.00	(1.43)
OKRA	222.86	213.41	(4.24)
PECHAY	438.30	430.75	(1.72)
PEPPER	232.25	222.53	(4.19)
SQUASH	2,486.25	2,492.00	0.23
STRINGBEANS	378.15	351.57	(7.03)
TOMATO	5,674.70	5,688.13	0.24
Rootcrops	163,107.27	186,147.64	14.13
CAMOTE	8,794.00	9,003.54	2.38
CASSAVA	152,541.00	175,463.92	15.03
GINGER	864.00	830.88	(3.83)
PEANUT	908.27	849.30	(6.49)
Fruit Crops	732,183.66	774,330.97	5.76
BANANA	444,392.26	454,119.14	2.19
CALAMANSI	198.82	306.77	54.30
DURIAN	251.00	260.00	3.59
LANZONES	106.70	40.35	(62.18)
MANDARIN	12.85	11.77	(8.40)
MANGO	1,426.50	1,296.71	(9.10)
MANGOSTEEN	15.10	3.00	(80.13)
PAPAYA	9,748.51	10,076.99	3.37
PINEAPPLE	275,564.62	307,790.33	11.69
RAMBUTAN	5.30	1.91	(63.96)
WATERMELON	462.00	424.00	(8.23)
Industrial*	1,822,105	2,094,121	14.93
ABACA	517.94	495.79	(4.28)
CACAO	45.53	44.80	(1.60)
CASHEW	0.10	1.10	1,000.00
COFFEE	1,885.40	1,952.55	3.56
PALM FRUIT	7,850.00	8,140.00	3.69
RUBBER	719.03	794.39	10.48
SUGARCANE	1,808,934.72	2,080,500.00	15.01
TUBA	2,152.74	2,192.75	1.86
TOTAL	2,732,365.76	3,069,550.62	12.34

Source of data: PSA-BAS X

* Non-food and industrial commercial crops

**TABLE 14. AVERAGE FARMGATE PRICE OF SELECTED CROPS (PESO PER KILO)
FIRST QUARTER 2013 AND 2014
REGION X**

Commodity	2013	2014	% Change
Ampalaya	21.77	26.14	20
Cabbage	14.99	14.99	-
Eggplant	13.92	19.33	39
Irish Potato	31.32	49.83	59
Squash	5.54	7.10	28
Stringbeans	13.27	21.59	63
Tomato	11.08	9.21	(17)
Sweet potato	7.27	10.11	39
Cassava, fresh tubers	3.17	2.98	(6)
Cassava dried chips*	7.77	8.00	3
Ginger	9.84	19.39	97
Peanut with shell, fresh	14.99	23.34	56
Banana, green Bungulan	6.82	7.13	4
Banana, green Lakatan	15.41	14.40	(7)
Banana, green Latundan	8.04	8.29	3
Banana, green Saba	6.96	6.89	(1)
Pineapple Hawaiian	8.09	9.06	12
Mango, green carabao	25.53	27.49	8
Calamansi	8.88	16.06	81
Sugarcane Centrifugal	24.31	27.65	14
Abaca	38.72	45.90	19
Rubber, cuplump	45.42	33.89	(25)
Carabao for slaughter	63.19	64.81	3
Cattle for slaughter	74.08	77.46	5
Hog for slaughter	84.92	86.80	2
Goat for slaughter	104.62	109.98	5
Chicken native for meat	133.70	137.07	3
Chicken egg, commercial	4.34	4.44	2
Duck egg, backyard	6.60	5.85	(11)
Duck egg, commercial	6.00	6.35	6

Source of data: PSA-BAS X

**TABLE 15. VALUE OF SELECTED COMMODITIES
FIRST QUARTER 2013 AND 2014
REGION X**

Commodity	Average Farm gate Prices		Production (MT)		Estimated Value of Production (in Pesos)		% Change
	2013	2014	2013	2014	2013	2014	
Vegetables			8,767	8,772	133,430,690.07	155,354,116.87	16.43
Tomato	11.08	9.21	5,674.70	5,688.13	62,894,591.67	52,368,716.87	(16.74)
Cabbage	14.99	14.99	487.44	547.57	7,306,725.60	8,214,520.00	12.42
Irish Potato	31.32	49.83	1,550.00	1,500.00	48,546,000.00	74,745,000.00	53.97
Eggplant	13.92	19.33	1,054.84	1,035.50	14,683,372.80	20,025,880.00	36.38
Rootcrops			153,449	176,313	496,661,467.30	542,123,094.87	9.15
Cassava	3.17	2.98	152,541.00	175,463.92	483,046,500.00	522,297,601.87	8.13
Peanut	14.99	23.34	908.27	849.30	13,614,967.30	19,825,493.00	45.62
Ginger	9.84	19.39	864.00	830.88	8,501,760.00	16,110,763.20	89.50
Camote	7.27	10.11	8,794.00	9,003.54	63,932,380.00	91,025,789.40	42.38
Fruit Crops			721,582	763,513	9,117,987,088.00	9,368,956,030.03	2.75
Banana (lakatan)	15.41	14.40	444,392.26	454,119.14	6,849,566,034.13	6,540,829,346.47	(4.51)
Pineapple	8.09	9.06	275,564.62	307,790.33	2,230,236,324.53	2,787,554,422.03	24.99
Mango	25.53	27.49	1,426.50	1,296.71	36,418,545.00	35,646,557.90	(2.12)
Calamansi	8.88	16.06	198.82	306.77	1,766,184.33	4,925,703.63	178.89
Industrial*			1,237	1,290	52,713,649.70	49,674,337.50	(5.77)
Sugarcane					-	-	
Rubber	45.42	33.89	719.03	794.39	32,660,739.37	26,919,229.13	(17.58)
Coffee					-	-	
Abaca	38.72	45.90	517.94	495.79	20,052,910.33	22,755,108.37	13.48
TOTAL			885,035	949,888	9,800,792,895.07	10,116,107,579.27	3.22

Source of data: PSA-BAS X

* Non-food and industrial commercial crops

**TABLE 16. LIVESTOCK AND POULTRY PRODUCTION (MT, LIVE WT)
FIRST QUARTER 2013 AND 2014
REGION X**

Preliminary Estimates

Animal Type	2013	2014	% Change
Chicken	33,381	34,340	2.87
Swine	39,197	40,870	4.27
Duck	450	464	3.11
Cattle	8,545	8,887	4.00
Goat	1,800	1,890	5.00
Carabao	1,530	1,561	2.03
Chicken eggs	8,771	9,022	2.86
Duck eggs	995	1,045	5.03
TOTAL	94,669	98,079	3.60

Source of data: PSA-BAS X

**TABLE 17. LIVESTOCK AND POULTRY INVENTORY (NUMBER OF HEADS)
AS OF APRIL 1, 2013 AND 2014
REGION X**

Animal Type	2013	2014	% Change
Hog	894,458	903,731	1.04
Chicken	18,177,653	18,640,595	2.55
broiler	7,177,750	7,259,867	1.14
layers *	3,498,160	3,693,555	5.59
native	7,501,743	7,687,173	2.47
TOTAL	19,072,111	19,544,326	2.48

Source of data: PSA-BAS X

* includes layers from breeder farms

**TABLE 18. FISH PRODUCTION (MT)
FIRST QUARTER 2013 AND 2014
REGION X**

Preliminary Estimates

Sector	2013	2014	% Change
AQUACULTURE	16,901.67	16,857.63	(0.26)
Brackishwater	5,248.06	5,160.08	(1.68)
Freshwater	321.54	255.47	(20.54)
Marine Fishcage/pens	310.58	613.48	97.53
Seaweeds	11,020.96	10,828.50	(1.75)
others	0.53	0.10	(80.97)
COMMERCIAL	8,864.80	9,256.49	4.42
MUNICIPAL	9,575.55	9,707.86	1.38
TOTAL	35,342.03	35,821.98	1.36

Source of data: PSA-BAS X

**TABLE 19. FOREST PRODUCTS NET VOLUME (CUBIC METERS) BY TYPE AND BY PROVINCE
COMPARATIVE 1ST QUARTER: 2013 AND 2014
REGION X**

COMMODITY/ SPECIES	BUKIDNON		CAMIGUIN		LANAO DEL NORTE		MISAMIS OCCIDENTAL		MISAMIS ORIENTAL		TOTAL		% CHANGE
	1Q		1Q		1Q		1Q		1Q		1Q		
	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	2013	2014	
Sawlogs	124.09	5,157.83	101.79	190.87	4,212.90	-	3,893.42	14,586.49	775.68	1,042.83	9,107.88	20,978.02	130.33
Yemane	124.09	-	64.52	11.74	37.75	-	178.87	63.82	227.25	291.93	632.48	367.49	(41.90)
Falcata	-	5,157.83	-	85.58	2,995.35	-	933.26	556.12	465.61	740.64	4,394.22	6,540.17	48.84
Mahogany	-	-	37.27	93.55	1,179.80	-	2,781.29	13,966.55	82.82	10.26	4,081.18	14,070.36	244.76
Others	77.26	-	2.62	-	-	-	310.23	134.68	219.80	61.48	609.91	196.16	(67.84)
TOTAL: SAWLOGS AND OTHERS a	201.35	5,157.83	104.41	190.87	4,212.90	-	4,203.65	14,721.17	995.48	1,104.31	9,717.79	21,174.18	117.89
Processed Forest Products													
Plywood							-	-	14,386.21	1,500.78	14,386.21	1,500.78	(89.57)
Blockboard							-	-	2,339.43	-	2,339.43	-	(100.00)
Veneer							-	3,059.80	11,582.96	10,887.57	11,582.96	13,947.37	20.41
TOTAL: PROCESSED FOREST PRODUCTS b								3,059.80	28,308.60	12,388.35	28,308.60	15,448.15	(45.43)

Source of basic data: DENR-X

^a "Sawlogs and Others" are forest products harvested within the region.

^b "Processed Forest Products" refer to those processed forest products with inputs from the region, other regions, and imports.

**TABLE 20. VOLUME AND VALUE OF EXPORT OF WOOD PRODUCTS
COMPARATIVE FIRST QUARTER: 2013 AND 2014
REGION X**

Type of Forest Products	VOLUME (cubic meter)		% CHANGE	VALUE (US\$)		% CHANGE
	1Q			1Q		
	2013	2014		2013	2014	
Finished	441	205	(53.54)	255,589.29	147,155.38	(42.43)
Lumber	122,100	132,497	8.51	7,586,856.22	7,950,336.77	4.79
Lumber/Veneer Core	3,479	1,343	(61.40)	843,882.27	135,467.10	(83.95)
Logs	2,180	-	(100.00)	137,744.60	-	(100.00)
TOTAL	128,200	134,044	4.56	8,824,072.38	8,232,959.25	(6.70)

Source: DENR-X

**TABLE 21. VALUE OF DTI-MONITORED INVESTMENTS BY PROVINCE (IN MILLION PESOS)
FIRST QUARTER: 2013 AND 2014
REGION X**

Province	2013	2014	% Change	% Share (2014)
Bukidnon	115.79	82.80	(28%)	4
Camiguin	35.42	32.32	(9%)	1
Lanao del Norte	688.27	227.61	(67%)	10
Misamis Occidental	226.29	150.41	(34%)	7
Misamis Oriental	2,373.20	1,818.27	(23%)	79
Regional Total	3,438.97	2,311.41	(33%)	100.00

Source of Basic Data: DTI-X

**TABLE 22. VALUE OF INVESTMENTS BY SECTOR (IN MILLION PESOS)
FIRST QUARTER 2014
REGION X**

Sector	Amount of Investments	% Share
Infrastructure and Services	1,643.98	71.12
Servicing	315.23	13.64
Energy	150.00	6.49
Trading	127.21	5.50
Agri-Based	39.82	1.72
Consumer Manufactures	30.79	1.33
Forest-Based	3.59	0.16
Metals	0.53	0.02
Mining & Metallurgy	0.07	0.003
Others	0.20	0.01
Regional Total	2,311.40	100.00

Source: DTI-X

**TABLE 23. NUMBER OF NEWLY REGISTERED COOPERATIVES
MEMBERSHIP AND CAPITALIZATION
FIRST QUARTERS OF 2013 AND 2014
REGION X**

Province	1 st Quarter 2013			1 st Quarter 2014			% Change		
	No. of Coops	No. of Members	Paid-UP Capital (Php)	No. of Coops	No. of Members	Paid-UP Capital (Php)	No. of Coops	No. of Members	Paid-UP Capital (Php)
Bukidnon	9	249	606,500.00	1	159	955,800.00	-88.9	-36.1	57.6
Camiguin	0	0	0.00	0	0	0.00	0.0	0.0	0.0
Lanao del Norte	5	224	289,500.00	4	108	154,500.00	-20.0	-51.8	-46.6
Misamis Occidental	1	24	17,600.00	2	39	30,000.00	100.0	62.5	70.5
Misamis Oriental	7	177	489,650.00	7	207	1,323,000.00	0.0	16.9	170.2
TOTAL	22	674	1,403,250.00	14	513	2,463,300.00	-36.4	-23.9	75.5

Source: CDA-X

**TABLE 24. NUMBER OF ACCUMULATED REGISTERED COOPERATIVES
MEMBERSHIP AND CAPITALIZATION
AS OF FIRST QUARTERS OF 2013 AND 2014
REGION X**

Province	as of 1 st Quarter 2013			as of 1 st Quarter 2014			Percent Change		
	No. of Coops	No. of Members	Paid-UP Capital (Php)	No. of Coops	No. of Members	Paid-UP Capital (Php)	No. of Coops	No. of Members	Paid-UP Capital (Php)
Bukidnon	343	70,325	221,334,255.37	353	70,820	222,884,355.37	2.9	0.7	0.7
Camiguin	54	8,158	12,665,188.09	54	8,158	12,665,188.09	0.0	0.0	0.0
Lanao del Norte	306	22,642	83,632,776.03	321	23,135	84,410,776.03	4.9	2.2	0.9
Misamis Occidental	175	32,700	93,334,693.13	180	32,845	93,418,693.13	2.9	0.4	0.1
Misamis Oriental	680	137,998	847,740,381.83	708	138,894	852,521,547.83	4.1	0.6	0.6
TOTAL	1,558	271,823	1,258,707,294.45	1,616	273,852	1,265,900,560.45	3.7	0.7	0.6

Source: CDA-X

**TABLE 25 . VALUE OF S BY PROVINCE (IN FOB MILLION US DOLLARS)
FIRST QUARTER: 2013 AND 2014
REGION X**

Province	Value in FOB Million Us Dollars		% Change	Value % Share (2014)
	2013	2014	2013-2014	
Bukidnon	15.16	12.88	-15.0	6.4
Camiguin	0.04	-	-	-
Lanao del Norte	55.2	21.58	-60.9	10.6
Misamis Occidental	3.18	2.21	-30.5	1.1
Misamis Oriental	127.05	166.02	30.7	81.9
Regional Total	200.63	202.69	1.0	100.0

Source of Basic Data: DTI-X

**TABLE 26 . VOLUME (IN MILLION MT) AND VALUE OF EXPORTS (IN FOB MILLION US\$) BY SECTOR
FIRST QUARTER: 2013 AND 2014
REGION X**

Sector	Volume in Million Metric Tons		Value in FOB Million Us Dollars		Volume % Change	Value % Change	Value % Share (2014)
	2013	2014	2013	2014	2013-2014	2013-2014	
Aquamarine	1.26	0.06	0.89	0.09	(95.45)	(89.60)	0.05
Coconut-based Products	149.31	96.83	118.10	121.93	(35.15)	3.24	60.16
Consumer Manufactures	-	0.002	-	0.01	-	-	0.00
Fresh Fruits	22.90	45.54	7.88	32.05	98.92	306.67	15.81
Gifts, Toys, and Housewares	0.03	0.06	0.24	0.16	103.80	(32.16)	0.08
Industrial Manufactures	568.69	924.98	14.95	14.54	62.65	(2.78)	7.17
Iron and Steel	0.92	1.27	2.26	0.22	37.64	(90.43)	0.11
Mineral Products	0.52	1.27	0.07	0.94	144.26	1,211.81	0.46
Other Resource-based Products	5.24	4.57	11.45	11.95	(12.91)	4.36	5.90
Processed Foods	24.82	2.35	26.42	5.32	(90.54)	(79.86)	2.63
Rubber & Rubber-based Products	0.09	0.08	0.66	0.66	(4.88)	(0.02)	0.32
Special Transactions	3.97	2.78	0.55	0.66	(29.97)	19.70	0.33
Sugar & Sugar Cane Products	25.85	2.15	5.89	1.24	(91.69)	(79.00)	0.61
Wood-based Products	94.21	102.62	11.21	12.92	8.92	15.25	6.37
Regional Total	897.80	1,184.55	200.59	202.69	31.94	1.04	100.00

Source of Basic Data: DTI-X

**TABLE 27. VOLUME (IN MILLION MT) AND VALUE (IN FOB MILLION US\$) OF TOP TEN EXPORTS
FIRST QUARTER: 2013 AND 2014
REGION X**

Commodity	Volume in Million Metric Tons	Value in FOB Million US \$	% Share in Value
Oleochemicals	50.33	83.66	41.3%
Canned Pineapple Products	19.50	22.72	11.2%
Crude/Cochin Coconut Oil	17.11	18.75	9.2%
Lumber/Core - Sawn /Finished/Kiln Dried	101.95	12.81	6.3%
Sintered Ore	923.33	12.29	6.1%
Abaca/Banana Fiber Processed	3.84	11.33	5.6%
Desiccated Coconut	3.22	7.31	3.6%
Fresh Pineapple	17.27	6.41	3.2%
Coconut Charcoal/Charcoal Granules	8.76	3.58	1.8%
Copra Solvent & Expeller Cake/Meal	10.28	3.51	1.7%
Total	1,155.58	182.38	

Source of Basic: DTI-X

**TABLE 28. DOMESTIC AND FOREIGN TOURIST ARRIVALS
FIRST QUARTER 2013 AND 2014
REGION X
(PARTIAL DATA)**

ARRIVALS	2013	2014	% CHANGE
Domestic	316,471	307,659	-2.78
Foreign	10,415	8,410	-19.25
Total	326,886	316,069	-3.31

Source: DOT-X

**TABLE 29. PERCENTAGE SHARE IN ARRIVALS, BY PROVINCE
FIRST QUARTER 2014
REGION X
(PARTIAL DATA)**

COUNTRY OF ORIGIN	FOREIGN	DOMESTIC	% SHARE (FOREIGN)	% SHARE (DOMESTIC)	% SHARE (TOTAL)
Bukidnon (Malaybalay/Valencia)	432	41,360	5.20	13.44	13.22
Camiguin	2,192	74,250	26.38	24.13	24.19
Lanao del Norte (Iligan)	372	35,152	4.48	11.42	11.24
Misamis Occidental (Ozamiz/Tangub/Oroquieta)	308	60,484	3.71	19.65	19.23
Misamis Oriental (Cagayan de Oro/Gingoog)	5,005	96,514	60.24	31.36	32.12
Total	8,309	307,760	100.00	100.00	100.00

Source: DOT-X

**TABLE 30. VISITORS BY COUNTRY OF ORIGIN
FIRST QUARTER 2013 AND 2014
REGION X
(PARTIAL DATA)**

COUNTRY OF RESIDENCE	2013	2014	% CHANGE
<i>Foreign</i>	9,495	8,309	-12.49
<i>Domestic</i>	316,471	307,659	-2.78
ASEAN	286	380	32.87
Brunei	8	11	37.50
Cambodia	8	6	-25.00
Indonesia	51	27	-47.06
Laos	2	0	-100.00
Malaysia	66	96	45.45
Myanmar	2	0	-100.00
Singapore	108	78	-27.78
Thailand	35	129	268.57
Vietnam	6	33	450.00
EAST ASIA	2,770	1,682	-39.28
China	979	628	-35.85
Hong Kong	234	69	-70.51
Japan	402	168	-58.21
Korea	1,037	761	-26.62
Taiwan	118	56	-52.54
SOUTH ASIA	138	159	15.22
India	138	159	15.22
NORTH AMERICA	1,813	1,388	-23.44
Canada	459	285	-37.91
U.S.A.	1,354	1,103	-18.54
OCEANIA	430	472	9.77
Australia	387	323	-16.54
New Zealand	43	149	246.51
EUROPE	2,032	1,401	-31.05
Austria	139	35	-74.82
Belgium	155	51	-67.10
Denmark	37	57	54.05
Finland	18	9	-50.00
France	265	83	-68.68
Germany	545	313	-42.57
Italy	127	131	3.15
Netherlands	76	64	-15.79
Norway	80	50	-37.50
Russia	0	69	0.00
Spain	47	117	148.94
Sweden	61	125	104.92
Switzerland	121	111	-8.26
United Kingdom	361	186	-48.48
MIDDLE EAST	90	101	12.22
Saudi Arabia	90	101	12.22
OTHERS & Unspecified	1,936	2,726	40.81
BALIKBAYAN	920	101	-0.89

Source: DOT-X

**TABLE 31. EVENTS BY LEVEL
FIRST QUARTER 2013 AND 2014
REGION X
(PARTIAL DATA)**

TYPE	2013	2014	% CHANGE
International	6	1	-83.33
National	14	19	35.71
Regional	156	19	-87.82
City/Province	1,000	766	-23.40
Total	1,176	805	-31.55

Source: DOT-X

**TABLE 32. UTILIZATION OF MEETING FACILITIES
FIRST QUARTER 2013 AND 2014
REGION X
(PARTIAL DATA)**

TYPE	NO. OF EVENTS		% CHANGE	NO. OF DELEGATES		% CHANGE
	2013	2014		2013	2014	
Convention	26	4	-84.62	10,290	886	-91.39
Seminar/Workshop	597	296	-50.42	28,323	17,613	-37.81
Others	553	505	-8.68	117,336	134,579	14.70
Total	1,176	805	-31.55	155,949	153,078	-1.84

Source: DOT-X

**TABLE 33. LABOR FORCE AND EMPLOYMENT STATUS, JANUARY 2013 AND 2014
REGION X**

Indicators	January 2013	January 2014	% Change
Household Population 15 Years and Over	2,989	3,040	1.70
Labor Force ('000)	2,044	2,062	0.87
Labor Force Participation Rate*	68.4	67.8	-0.6
Employed Persons ('000)	1,929	1,918	-0.57
Employment Rate*	94.4	93.0	-1.4
Unemployed Person ('000)	114	145	26.47
Unemployment Rate*	5.6	7.0	1.4
Underemployed Person ('000)	503	556	10.55
Underemployment Rate*	24.6	29.0	4.4

Source: PSA-NSO

*Changes expressed in percentage points

**TABLE 34. EMPLOYMENT PERSONS BY INDUSTRY
JANUARY 2013 AND 2014
REGION X**

Industry	2013		2014		% Change
	No. ('000)	% Share	No. ('000)	% Share	
Agriculture	762.02	39.51	759.43	39.60	-0.34
Agriculture hunting and forestry	723.89	37.53	717.52	37.42	-0.88
Fishing	38.13	1.98	41.90	2.19	9.90
Industry	227.75	11.81	239.80	12.51	5.29
Mining and Quarrying	5.86	0.30	5.32	0.28	-9.20
Manufacturing	96.21	4.99	101.79	5.31	5.80
Electricity Gas, Steam, and Air Conditioning Supply	5.90	0.31	8.47	0.44	43.39
Water Supply; Sewerage, Waste management and Remediation Activities	1.96	0.10	0.92	0.05	-53.14
Construction	117.82	6.11	123.31	6.43	4.66
Services	938.88	48.68	918.34	47.89	-2.19
Wholesale and Retail Trade; Repair of Motor Vehicles and Motorcycles	340.45	17.65	345.76	18.03	1.56
Transportation and storage	125.25	6.49	137.20	7.15	9.54
Accommodation and Food Service Activities	63.30	3.28	44.30	2.31	-30.01
Information and Communication	23.63	1.23	14.46	0.75	-38.81
Financial and Insurance Activities	17.18	0.89	20.78	1.08	20.96
Real Estate activities	0.74	0.04	3.38	0.18	359.78
Professional, Scientific and Technical Activities	6.23	0.32	4.74	0.25	-24.00
Administrative and Support Service Activities	29.80	1.55	29.00	1.51	-2.70
Public Administration and Defense; Compulsory Social Security	101.38	5.26	94.25	4.91	-7.04
Education	57.63	2.99	62.56	3.26	8.55
Human Health and Social Work Activities	20.89	1.08	25.22	1.31	20.74
Arts, Entertainment, and Recreation	14.91	0.77	8.24	0.43	-44.74
Other Service Activities	110.73	5.74	100.20	5.23	-9.50
Activities of Households as Employers; Undifferentiated Goods - and Services - Producing Activities of Households for Own Use	26.77	1.39	28.27	1.47	5.57
Activities of Extraterritorial Organizations and Bodies	0.00	0.00	0.00	0.00	
Total	1,928.65	100.00	1,917.57	100.00	-0.57

Source: PSA-NSO

**TABLE 35 . CONSUMER PRICE INDEX AND INFLATION RATE, BY COMMODITY GROUP
JANUARY - MARCH 2013 AND 2014
REGION X**

Commodity Group	2013			2014			Inflation (%)			Ave.
	Jan	Feb	Mar	Jan	Feb	Mar	Jan	Feb	Mar	
All Items	141.0	142.0	142.4	148.3	149.0	149.4	5.2	4.9	4.9	5.0
Food & Non-Alcoholic Beverages	150.1	151.0	151.2	159.2	160.7	161.4	6.1	6.4	6.7	6.4
Alcoholic Beverages & Tobacco	141.8	160.3	163.5	170.8	171.0	171.8	20.5	6.7	5.1	10.7
Clothing & Footwear	129.8	130.2	130.3	135.8	135.8	136.0	4.6	4.3	4.4	4.4
Housing, Water, Electricity, Gas, and Other Fuels	141.1	142.1	143.1	149.0	148.6	148.9	5.6	4.6	4.1	4.7
Furnishing, Household Equipment and Routine Maintenance of the House	131.9	132.0	132.2	137.0	137.0	137.1	3.9	3.8	3.7	3.8
Health	154.0	154.1	154.2	156.3	156.4	156.6	1.5	1.5	1.6	1.5
Transport	131.2	131.4	131.7	132.8	132.7	132.9	1.2	1.0	0.9	1.0
Communication	98.9	98.9	98.8	99.4	99.4	99.5	0.5	0.5	0.7	0.6
Recreation & Culture	106.6	106.6	106.6	110.3	110.3	110.4	3.5	3.5	3.6	3.5
Education	130.1	130.1	130.1	138.7	138.7	138.7	6.6	6.6	6.6	6.6
Restaurant and Miscellaneous Goods and Services	128.7	128.8	128.9	131.0	131.0	131.0	1.8	1.7	1.6	1.7

Source: PSA-NSO

**TABLE 36. CONSUMER PRICE INDEX AND INFLATION RATE, BY PROVINCE
JANUARY 2013 – MARCH 2014
REGION X**

Year/ Month	Region X		Bukidnon		Camiguin		Lanao Norte		Mis. Oc.		Mis Or.	
	CPI	Inflation	CPI	Inflation	CPI	Inflation	CPI	Inflation	CPI	Inflation	CPI	Inflation
2013												
Jan	141.0	3.4	145.4	2.1	154.9	14.7	134.5	3.0	141.3	6.5	137.2	2.8
Feb	142.0	4.1	146.2	3.0	155.6	14.1	135.4	3.6	141.8	6.7	138.9	3.7
Mar	142.4	4.3	147.0	3.5	156.3	14.1	135.5	3.7	142.3	6.7	138.7	3.7
Ave.		3.9		2.9		14.3		3.4		6.6		3.4
Apr	142.8	3.8	147.3	3.9	158.7	12.7	135.9	2.4	142.8	5.3	139.2	3.0
May	143.5	4.3	147.8	4.1	162.9	12.0	136.4	3.3	144.8	6.5	138.9	3.0
Jun	143.9	4.3	148.3	4.2	163.8	11.2	136.9	3.3	145.5	6.7	138.9	2.7
Jul	144.6	4.3	149.3	4.2	163.0	7.6	137.5	3.3	146.4	6.8	139.2	3.0
Aug	145.4	4.5	150.0	4.5	163.6	7.0	138.4	3.6	147.4	7.1	140.0	3.3
Sep	146.3	5.1	150.4	4.9	164.8	7.4	139.2	4.3	149.3	8.2	141.2	3.8
Oct	146.2	5.0	150.5	4.9	165.4	7.3	138.9	3.9	149.4	8.0	140.6	3.5
Nov	146.6	4.7	151.0	4.5	165.9	7.4	138.9	3.7	149.9	7.7	141.4	3.8
Dec	147.5	5.1	152.5	5.2	166.2	7.2	139.8	4.4	149.6	6.6	142.0	4.0
2014												
Jan	148.3	5.2	153.2	5.4	167.4	8.1	140.0	4.1	150.9	6.8	143.1	4.3
Feb	149.0	4.9	153.4	4.9	167.7	7.8	140.5	3.8	151.5	6.8	144.7	4.2
Mar	149.4	4.9	153.6	4.5	168.7	7.9	140.8	3.9	151.5	6.5	145.7	5.0
Ave.		5.0		4.9		7.9		3.9		6.7		4.5

Source: PSA-NSO

**TABLE 37. TAX COLLECTION (PHP MILLION) BY TYPE AND BY REVENUE DISTRICT
COMPARATIVE FIRST QUARTER: 2013 AND 2014
REGION X**

TYPE OF TAX	Revenue District	FIRST QUARTER		Excess/ Deficit	% of Inc/Dec
		2014 COLLECTION	2013 COLLECTION		
1. INCOME TAXES	Gingoog City	42.35	58.28	(15.93)	-27%
	CDOC	665.68	526.48	139.20	26%
	Bukidnon	228.89	186.95	41.94	22%
	Ozamiz City	129.31	109.85	19.46	18%
	Iligan City	205.80	185.28	20.52	11%
	Total	1,272.03	1,066.84	205.19	19%
2. VALUE ADDED TAXES	Gingoog City	21.49	20.67	0.82	4.0%
	CDOC	293.00	269.36	23.63	9%
	Bukidnon	54.10	60.99	(6.89)	-11%
	Ozamiz City	41.30	40.58	0.72	2%
	Iligan City	88.58	87.67	0.91	1%
	Total	498.46	479.27	19.19	4%
3. PERCENTAGE TAXES	Gingoog City	3.35	2.76	0.59	22%
	CDOC	60.70	51.48	9.22	18%
	Bukidnon	13.10	12.35	0.75	6%
	Ozamiz City	8.15	9.30	(1.15)	-12%
	Iligan City	8.83	24.09	(15.26)	-63%
	Total	94.12	99.97	(5.85)	-6%
4. EXCISE TAXES	Gingoog City	0.03	0.01	0.02	169%
	CDOC	0.01	0.31	(0.30)	-97%
	Bukidnon	0.08	0.09	(0.01)	-11%
	Ozamiz City	0.11	0.08	0.03	34%
	Iligan City	0.02	0.02	(0.00)	-14%
	Total	0.24	0.51	(0.27)	-52%
5. OTHER TAXES	Gingoog City	8.71	8.26	0.45	5%
	CDOC	138.65	89.66	48.99	55%
	Bukidnon	18.40	14.39	4.00	28%
	Ozamiz City	8.01	8.75	(0.73)	-8%
	Iligan City	29.10	24.62	4.48	18%
	Total	202.86	145.68	57.18	39%
RR-16 TOTAL	Gingoog City	75.92	89.97	(14.05)	-16%
	CDOC	1,158.04	937.30	220.74	24%
	Bukidnon	314.56	274.76	39.80	14%
	Ozamiz City	186.88	168.56	18.32	11%
	Iligan City	332.32	321.68	10.64	3%
	Total	2,067.72	1,792.27	275.45	15%

Source: BIR-X

**TABLE 38. CUSTOMS COLLECTION BY PORT (IN PHP MILLION)
FIRST QUARTERS 2013 AND 2014
REGION X**

PORT	COLLECTIONS			PERCENT SHARE BY PORT	
	1Q 2014	1Q 2013	PERCENT CHANGE	1Q 2014	1Q 2013
Cagayan de Oro	163.02	117.66	38.56	8.27	7.24
MCT-SP	1,751.53	1,447.81	20.98	88.83	89.14
Iligan	45.31	56.24	(19.43)	2.30	3.46
Ozamiz	11.89	2.42	391.05	0.60	0.15
TOTAL	1,971.75	1,624.13	21.40	100.00	100.00

Source: BOC-X

**TABLE 39. CUSTOMS COLLECTION PERFORMANCE VS. TARGET, BY MONTH (PHP MILLION)
FIRST QUARTERS 2013 AND 2014
REGION X**

MONTH	2014		OVER/ UNDER	%	2013	INC/(DE C)	%
	ACTUAL COLLECTION	COLLECTION TARGET			ACTUAL COLLECTION		
JANUARY	650.35	629.84	20.51	3.26	559.21	91.14	16.30
FEBRUARY	642.77	594.66	48.11	8.09	506.58	136.20	26.89
MARCH	678.63	652.71	25.92	3.97	558.35	120.28	21.54
TOTAL	1,971.75	1,877.21	94.54	5.04	1,624.13	347.62	21.40

Source: BOC-X

**TABLE 40. LOTTO OUTLETS AND BETS BY AREA/PROVINCE
COMPARATIVE FIRST QUARTER: 2013 AND 2014
REGION X**

Area/Province	Number of Outlets			Amount of Bets (in PHP)		
	Jan – Mar 2013	Jan – Mar 2014	% Change	Jan – Mar 2013	Jan – Mar 2014	% Change
Bukidnon	64	75	17.19	110,953,550.00	103,887,810.00	(6.37)
Camiguin	-	-	-	-	-	-
Lanao del Norte	33	34	3.03	27,194,790.00	24,990,100.00	(8.11)
Misamis Occidental	26	26	0.00	22,172,210.00	17,831,710.00	(19.58)
Misamis Oriental	132	163	23.48	147,632,130.00	142,061,550.00	(3.77)
TOTAL	255	298	16.86	307,952,680.00	288,771,170.00	(6.23)

Source: PCSO-X

**TABLE 41. COMPARATIVE DATA ON TELEPHONE LANDLINES
AS OF FIRST QUARTER 2013 AND 2014
REGION X**

PROVINCE	EQUIPPED TELEPHONE LINES ^{a/}			SUBSCRIBED TELEPHONE LINES ^{b/}		
	As of Q1 2013	As of Q1 2014	% Change	As of Q1 2013	As of Q1 2014	% Change
Bukidnon	11,982	9,993	-16.60	6,424	5,698	-11.30
Camiguin	1,828	1,828	0.00	1,067	1,067	0.00
Lanao del Norte	47,076	42,522	-9.67	21,640	19,374	-10.47
Misamis Occidental	11,328	9,430	-16.75	5,305	4,063	-23.41
Misamis Oriental	76,392	64,999	-14.91	35,880	31,983	-10.86
TOTAL	148,606	128,772	-13.35	70,316	62,185	-11.56
Telephone Density^{c/}/100 persons	3.46	3.00		1.64	1.45	

a/ - number of lines wherein the switch is capable of servicing under present condition.

b/ - number of working lines with existing paying subscribers.

c/- 2010 Census of Population for Region 10

Source: NTC-X

**TABLE 42 . NUMBER OF MOBILE PHONE CELL SITES BY MAJOR SERVICE PROVIDER
AS OF FIRST QUARTER 2013 AND 2014
REGION X**

PROVINCE	As of Q1 2013				As of Q1 2014				% Change	% Share by Location
	DIGITEL	GLOBE	SMART	TOTAL	DIGITEL	GLOBE	SMART	TOTAL		
Bukidnon	32	66	63	161	35	66	83	184	14.29	20.96
Camiguin	2	13	13	28	3	13	13	29	3.57	3.30
Lanao del Norte	22	35	52	109	28	35	69	132	21.10	15.03
Misamis Occidental	25	47	48	120	34	47	64	145	20.83	16.51
Misamis Oriental	77	134	131	342	90	134	164	388	13.45	44.19
TOTAL	158	295	307	760	190	295	393	878	15.53	
% Share by Provider	20.79	38.82	40.39		21.64	33.60	44.76			

Source: NTC-X

**TABLE 43. SUBSCRIBERS WITH INTERNET CONNECTION
AS OF FIRST QUARTER 2013 AND 2014
NORTHERN MINDANAO**

PROVIDER	As of Q1 2013	% Share	As of Q1 2014	% Share	% Change
CABLE 21	1389	5.73	1400	5.73	0.00
CRUZTELCO/ SMART BROADBAND	275	1.13	275	1.12	26.30
ICC-BAYANTEL	711	2.93	898	3.67	0.00
PLDT-PHILCOM	20,450	84.34	20,450	83.65	0.00
PLASECO	19	0.08	19	0.08	0.00
PLDT	629	2.59	629	2.57	0.00
PT&T	35	0.14	35	0.14	0.00
SOTELCO	300	1.24	300	1.23	0.00
TMSI	440	1.81	440	1.80	0.82
TOTAL	24,248	100.00	24,446	100.00	0.82

Source: NTC-X

**TABLE 44. AIR TRAFFIC
COMPARATIVE FIRST QUARTERS 2013 AND 2014
LUMBIA AIRPORT, CAGAYAN DE ORO CITY (FIRST QUARTER OF 2013)
LAGUINDINGAN AIRPORT, LAGUINDINGAN, MISAMIS ORIENTAL (FIRST QUARTER OF 2014)**

INDICATOR	Q1 2013	Q1 2014	% Change
INCOMING			
Flights	1,921	1,728	-10.05
Passengers	198,431	186,934	-5.79
Cargoes (kgs.)	2,287,919	2,465,076	7.74
OUTGOING			
Flights	1,921	1,728	-10.05
Passengers	207,908	200,237	-3.69
Cargoes (Kgs.)	2,709,135	1,284,590	-52.58
TOTAL			
Flights	3,842	3,456	-10.05
Passengers	406,339	387,171	-4.72
Cargoes (Kgs.)	4,997,054	3,749,666	-24.96

Source: CAAP Laguindingan

**TABLE 45. AIR TRAFFIC
COMPARATIVE FIRST QUARTERS 2013 AND 2014
LABO AIRPORT, OZAMIZ CITY**

INDICATOR	Q1 2013	Q1 2014	% Change
INCOMING			
Flights	361	325	-9.97
Passengers	37,577	33,454	-10.97
Cargoes (kgs.)	480,433	699,259	45.55
OUTGOING			
Flights	361	325	-9.97
Passengers	38,338	33,990	-11.34
Cargoes (Kgs.)	530,099	572,905	8.08
TOTAL			
Flights	722	650	-9.97
Passengers	75,915	67,444	-11.16
Cargoes (Kgs.)	1,010,532	1,272,164	25.89

Source: CAAP

**TABLE 46. AIR TRAFFIC
COMPARATIVE FIRST QUARTERS 2013 AND 2014
CAMIGUIN AIRPORT**

INDICATOR	Q1 2013	Q1 2014	% Change
INCOMING			
Flights	23	69	200.00
Passengers	23	2,529	
Cargoes (kgs.)	0	0	
OUTGOING			
Flights	23	69	200.00
Passengers	12	2,974	
Cargoes (Kgs.)	0	0	
TOTAL			
Flights	46	138	200.00
Passengers	35	5,503	
Cargoes (Kgs.)	0	0	

Source: CAAP

**TABLE 47. COMPARATIVE SHIPPING, CARGO AND PASSENGER TRAFFIC
PORTS OF CAGAYAN DE ORO, ILIGAN AND OZAMIZ CITIES
FIRST QUARTERS 2013 AND 2014
REGION X**

INDICATOR	PORT OF CAGAYAN DE ORO			PORT OF ILIGAN			PORT OF OZAMIZ			TOTAL		
	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change
SHIPCALLS	618	527	-14.72	143	145	1.40	3,463	3,283	-5.20	4,224	3,955	-6.37
Domestic	608	517	-14.97	141	144	2.13	3,463	3,283	-5.20	4,212	3,944	-6.36
Foreign	10	10	0.00	2	1	-50.00				12	11	-8.33
CARGO	974,655	1,061,806	8.94	141,498	74,655	-47.24	166,328	222,444	33.74	1,282,481	1,358,905	5.96
Domestic	918,781	1,004,677	9.35	70,948	74,655	5.22	166,328	222,444	33.74	1,156,057	1,301,776	12.60
Inbound	480,464	510,483	6.25	42,331	42,218	-0.27	102,320	142,096	38.87	625,115	694,797	11.15
Outbound	438,317	494,194	12.75	28,617	32,437	13.35	64,008	80,348	25.53	530,942	606,979	14.32
Foreign	55,874	57,129	2.25	70,550						126,424	57,129	-54.81
Import	30,024	57,129	90.28	70,550						100,574	57,129	-43.20
Export	25,850									25,850		
PASSENGER	292,811	263,533	-10.00	46,202	37,900	-17.97	715,753	640,833	-10.47	1,054,766	942,266	-10.67
Disembarking	145,748	141,795	-2.71	26,023	19,751	-24.10	354,753	318,804	-10.13	526,524	480,350	-8.77
Embarking	147,063	121,738	-17.22	20,179	18,149	-10.06	361,000	322,029	-10.80	528,242	461,916	-12.56

Source: PPA-PDO X

**TABLE 48. COMPARATIVE SHIPPING, CARGO AND PASSENGER TRAFFIC
PRIVATE PORTS UNDER PMOS CAGAYAN DE ORO, ILIGAN AND OZAMIZ
FIRST QUARTERS 2013 AND 2014
REGION X**

INDICATOR	PMO CAGAYAN DE ORO			PMO ILIGAN			PMO OZAMIZ			TOTAL		
	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change
SHIPCALLS	516	576	11.63	3,531	4,512	27.78	55	59	7.27	4,102	5,147	25.48
Domestic	473	525	10.99	3,509	4,479	27.64	51	55	7.84	4,033	5,059	25.44
Foreign	43	51	18.60	22	33	50.00	4	4	0.00	69	88	27.54
CARGO	862,027	1,069,751	24.10	568,336	687,199	20.91	55,374	72,837	31.54	1,485,737	1,829,787	23.16
Domestic	620,147	768,404	23.91	351,395	436,609	24.25	37,964	55,078	45.08	1,009,506	1,260,091	24.82
Inbound	191,054	180,631	-5.46	177,877	225,743	26.91	13,764	19,285	40.11	382,695	425,659	11.23
Outbound	429,093	587,773	36.98	173,518	210,866	21.52	24,200	35,793	47.90	626,811	834,432	33.12
Foreign	241,880	301,347	24.59	216,941	250,590	15.51	17,410	17,759	2.00	476,231	569,696	19.63
Import	195,300	238,832	22.29	138,118	226,765	64.18				333,418	465,597	39.64
Export	46,580	62,515	34.21	78,823	23,825	-69.77	17,410	17,759	2.00	142,813	104,099	-27.11
PASSENGER				590,146	530,732	-10.07	-	-		590,146	530,732	-10.07
Disembarking				307,592	259,179	-15.74				307,592	259,179	-15.74
Embarking				282,554	271,553	-3.89				282,554	271,553	-3.89

Source: PPA-PDO Northern Mindanao

**TABLE 49. CONTAINER TRAFFIC (IN TEUS) PORTS OF CAGAYAN DE ORO,
ILIGAN AND OZAMIZ CITIES
FIRST QUARTERS 2013 AND 2014
REGION X**

PARTICULARS	PORT OF CAGAYAN DE ORO			PORT OF ILIGAN			PORT OF OZAMIZ			TOTAL		
	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change	Q1 2013	Q1 2014	% Change
TOTAL CONTAINER (in TEU)	43,449	48,629	11.92	4,329	3,632	-16.10	7,143	8,472	18.61	54,921	60,733	10.58
Domestic	43,449	48,629	11.92	4,329	3,632	-16.10	7,143	8,472	18.61	54,921	60,733	10.58
Net Balance (O - I)	-33	-907		65	266		677	294		709	-347	
Inbound	21,741	24,768	13.92	2,132	1,683	-21.06	3,233	4,089	26.48	27,106	30,540	12.67
Outbound	21,708	23,861	9.92	2,197	1,949	-11.29	3,910	4,383	12.10	27,815	30,193	8.55
Foreign												
Net Balance (E - I)												
Import												
Export												

Source: PPA-PDO Northern Mindanao

**TABLE 50. MINDANAO CONTAINER TERMINAL, PORT OF PHIVIDEC
FIRST QUARTERS 2013 AND 2014
REGION X**

INDICATOR	1st Quarter 2013	1st Quarter 2014	% Change
I. Number of Shipcalls	113	104	-7.96
Foreign	46	47	2.17
Domestic	67	57	-14.93
II. Volume of Containers			
1. FOREIGN CONTAINER			
Boxes	20,813	19,985	-3.98
TEU	32,650	32,208	-1.35
Export			
Boxes	10,928	9,816	-10.18
TEU	17,146	15,954	-6.95
Import			
Boxes	9,885	9,964	0.80
TEU	15,504	16,004	3.23
Foreign Transshipment			
Boxes	-	205	
TEU	-	250	
2. DOMESTIC CONTAINER			
Boxes	16,333	14,739	-9.76
TEU	18,534	16,817	-9.27
Outbound			
Boxes	8,110	7,580	-6.54
TEU	9,018	8,502	-5.72
Inbound			
Boxes	8,223	7,159	-12.94
TEU	9,516	8,315	-12.63
GRAND TOTAL			
BOXES	37,146	34,724	-6.52
TEU	51,184	49,025	-4.22

Source: PIE-MO

**TABLE 52. OTHER PHIVIDEC INDUSTRIAL ADMINISTRATION REGULATED PORTS
FIRST QUARTERS 2013 AND 2014
REGION X**

INDICATOR	Q1 2013	Q1 2014	% Change
SHIP CALLS	227	235	3.52
Foreign	51	52	1.96
Domestic	176	183	3.98
CARGO (MT)	3,701,706	2,938,648	-20.61
Domestic	343,040	367,149	7.03
Outbound	60,220	85,176	41.44
Inbound	282,820	281,973	-0.30
Foreign	3,358,666	2,571,498	-23.44
Export	1,844,999	923,296	-49.96
Import	1,513,667	1,648,202	8.89

Source: PIE-MO

**TABLE 53. MOTOR VEHICLES REGISTERED BY CLASSIFICATION AND MODE OF REGISTRATION
COMPARATIVE FIRST QUARTERS 2013 AND 2014
REGION X**

Classification	Registration	Q1 2013	Q1 2014	% Change
Private	New	9,843	12,151	23.45
	Renewal	47,052	53,677	14.08
For Hire	New	-	4	
	Renewal	5,521	5,581	1.09
Government	New	19	49	157.89
	Renewal	920	930	1.09
Diplomatic	New	-	-	
	Renewal	2	1	-50.00
Tax Exempt	New	-	-	
	Renewal	1	2	100.00
Total	New	9,862	12,204	23.75
	Renewal	53,496	60,191	12.51
Grand Total		63,358	72,395	14.26

Source: LTO-X

**TABLE 54. NUMBER OF TRANSACTIONS HANDLED BY LTO
COMPARATIVE FIRST QUARTERS 2013 AND 2014
REGION X**

Transaction	Q1 2013	Q1 2014	% Change
Motor Vehicles Registered	63,358	72,395	14.26
Registration Transactions Handled	77,731	88,113	13.36
Licenses/Permits Issued	44,476	49,438	11.16
Licenses/Transactions Handled	59,837	68,585	14.62
Revenue Collection (in PhP)	141,061,319.92	161,936,627.22	14.80
Apprehensions	5,951	5,170	-13.12

Source: LTO-X

**TABLE 55. REVENUE COLLECTION BY LTO DISTRICT OFFICE
COMPARATIVE FIRST QUARTERS 2013 AND 2014
REGION X**

TRANSACTION	Q1 2013	Q1 2014	% Change
1. Regional Office	3,666,044.13	4,809,812.29	31.20
2. DLRC Cagayan	3,313,051.80	3,103,326.06	-6.33
3. Cagayan de Oro City D.O.	31,450,416.16	34,343,122.06	9.20
4. Cagayan de Oro LC	4,793,657.53	6,952,981.90	45.05
5. Maramag E.O.	7,908,262.28	9,817,306.55	24.14
6. Gingoog City D.O.	5,497,726.22	5,484,607.29	-0.24
7. Iligan City D.O.	15,682,463.41	18,328,371.78	16.87
8. Malaybalay City D.O.	9,315,506.93	10,515,457.73	12.88
9. Valencia M.U.	5,088,386.00	3,964,316.75	-22.09
10. Camiguin D.O.	3,451,947.90	4,069,317.97	17.88
11. Oroquieta City D.O.	5,743,826.45	6,452,870.82	12.34
12. Ozamiz City D.O.	7,536,571.83	8,953,198.56	18.80
13. Puerto E.O.	26,730,286.44	32,717,652.14	22.40
14. Tanguib City D.O.	2,683,433.52	2,736,371.39	1.97
15. Tubod E.O.	3,308,406.55	3,486,434.77	5.38
16. E-Patrol X	4,891,332.77	6,201,479.16	26.79
Total	141,061,319.92	161,936,627.22	14.80

Source: LTO-X

**TABLE 56. COMPARATIVE STATUS OF ELECTRIFICATION
AS OF FIRST QUARTERS 2013 AND 2014
REGION X**

Cooperative/s		SITIOS					HOUSEHOLD CONNECTIONS				
		POTENTIAL	Energized				Potential	Energized		Level (in %) ¹	% Inc.
			As of 1st Qtr. 2013	As of 1st Qtr. 2014	% Coverage	% Inc.		As of 1st Qtr. 2013	As of 1st Qtr. 2014		
1	BUSECO	1,504	836	1,000	66.49	19.62	110,000	79,792	83,367	75.79	4.48
2	CAMELCO	600	389	550	91.67	41.39	21,000	17,085	19,300	91.90	12.96
3	FIBECO	2,883	2,144	2,240	77.70	4.48	170,900	118,511	127,736	74.74	7.78
4	LANECO	975	498	649	66.56	30.32	118,400	79,873	82,652	69.81	3.48
5	MOELCI I	245	162	201	82.04	24.07	57,400	49,264	51,752	90.16	5.05
6	MOELCI II	239	147	179	74.90	21.77	85,500	75,376	78,442	91.75	4.07
7	MORESCO I	1,320	1,043	1,124	85.15	7.77	85,900	70,125	75,093	87.42	7.08
8	MORESCO II	1,349	703	838	62.12	19.20	88,500	59,308	63,800	72.09	7.57
REGION X		9,115	5,922	6,781	74.39	14.51	737,600	549,334	582,142	78.92	5.97

¹ Level of household energization as of first quarter 2014 (in percent)

No available data from CEPALCO

Source: NEA-X

**TABLE 57. ACTUAL ENERGY SALES BY PROVINCE & BY CUSTOMER
1ST QUARTER 2013 VS 1ST QUARTER 2014
REGION X**

PROVINCE	TOTAL ENERGY SOLD (kwh)		% Change	% Share
	1st Quarter 2013	1st Quarter 2014		
Bukidnon	62,921,156	66,044,622	4.96	13.22
Camiguin	4,483,333	4,185,961	-6.63	0.84
Misamis Occidental	42,712,878	41,915,507	-1.87	8.39
Misamis Oriental	309,677,205	283,035,431	-8.60	56.63
Lanao del Norte	120,158,473	104,579,035	-12.97	20.93
Region 10 Total	539,953,045	499,760,557	-7.44	100.00

Source: NGCP

**TABLE 58. COMPARATIVE DATA ON INSTALLED AND DEPENDABLE CAPACITY OF POWER PLANTS
IN THE MINDANAO GRID
FIRST QUARTERS 2013 AND 2014
REGION X**

Plant	Capacity (MW)					Location
	Installed (IC)		Dependable (DC)		%Change in DC	
	2013	2014	2013	2014		
HYDRO	722.10	722.10	588.57	661.79	12.44	
Agus 4 HEP	158.10	158.10	140.33	157.99	12.58	Nangka, Balo-i, Lanao del Norte
Agus 5 HEP	55.00	55.00	47.57	54.32	14.19	Ditucalan, Iligan City
Agus 6 HEP	200.00	200.00	145	162.34	11.96	Ma. Cristina, Iligan City
Agus 7 HEP	54.00	54.00	35.67	52.71	47.77	Fuentes, Iligan City
Pulangi 4 HEP	255.00	255.00	220	234.43	6.56	Kiuntod, Camp 1, Maramag, Buk.
COAL FIRED	232.00	232.00	210	140	-33.33	
Mindanao Coal	232.00	232.00	210	140	-33.33	Balacanas, Villanueva, Mis. Or.
Region 10 Total Without Embedded Power	954.10	954.1	798.57	801.79	0.40	
EMBEDDED POWER	56.90	91.70	56.9	91.7	61.16	
Mindanao Energy Systems, Inc.	46.30	46.30	46.3	46.3	0.00	Tablon, Cagayan de Oro City
Cabulig Hydro Electric Plant	8.00	8.00	8.00	8.00	0.00	Plaridel, Claveria, Mis. Or.
FG Bukidnon power Corporation	1.60	1.60	1.60	1.60	0.00	Damilag, Manolo Fortich, Bukidnon
Photo-Voltaic	1.00	1.00	1.00	1.00	0.00	Indahag, Cagayan de Oro city
Crystal Sugar Biomass	0	21.00	0	21.00	100.00	Quezon, Bukidnon
FIBECO - KEG DPP	0	3.20	0	3.20	100.00	Maramag, Bukidnon
MORESCO II - KEG DPP	0	10.60	0	10.60	100.00	Gingooog City
Region 10 Total+Embedded	1,011.00	1,045.80	855.47	893.49	4.44	
Mindanao Grid	1,521.08	1,521.08	1,261.65	1,236.54	-1.99	

Source: NPC and CEPALCO

**TABLE 59. STATUS OF IRRIGATION DEVELOPMENT
AS OF MARCH: 2013 AND 2014
REGION X**

Province	Potential Irrigable Area (Has.)	Service Area (Has.)		Total Area Added (Has.)	% Change	Level of Irrigation Dev't (%) As of Q1 2013	Level of Irrigation Dev't (%) As of Q1 2014	Remaining Irrigable Area (Has.)
		As of Q1 2013	As of Q1 2014					
Bukidnon	81,189	36,554	36,924	370	1.01	45.02	45.48	44,265
Camiguin	655	655	655	-	-	100.00	100.00	-
Lanao del Norte	15,764	12,273	12,347	74	0.60	77.85	78.32	3,417
Misamis Occidental	14,547	11,385	11,442	57	0.50	78.25	78.66	3,105
Misamis Oriental	9,277	6,952	7,331	379	5.45	74.94	79.02	1,946
REGION 10	121,432	67,819	68,699	880	1.30	55.85	56.57	52,733

Source: NIA-X

**TABLE 60. CRIME STATISTICS
COMPARATIVE FIRST QUARTER: 2013 AND 2014
REGION X**

INDICATORS	FIRST QUARTER		
	2013	2014	% CHANGE
Crime Against Person	3238	3579	10.53
Murder	182	169	-7.14
Homicide	158	86	-45.57
Physical Injuries	2775	3222	16.11
Rape	123	102	-17.07
Crime Against Property	5015	4851	-3.27
Robbery	976	1047	7.27
Theft	3683	3461	-6.03
Carnapping	274	281	2.55
Cattle Rustling	82	62	-24.39
Total Index Crimes	8253	8430	2.14
Total Non-Index Crimes	10952	10081	-7.95
Total Crime Volume	19205	18511	-3.614
No. of Crimes Solved a	3293	3301	5.92
Crime Solution Efficiency	17.15	17.83	0.69**
No. of Crimes Cleared b	4054	3488	-13.96
Crime Clearance Efficiency	21.11	18.84	-2.27**
Average Monthly Crime Rate	143.49	138.30	-5.19**
AMCR [Total Non-Index Crimes] ***	81.83	75.32	-6.51**
AMCR [Index Crimes] ***	61.66	62.98	1.32**

Covering Bukidnon, Camiguin, Lanao del Norte, Misamis Occidental, Misamis Oriental and two highly urbanized cities of Cagayan de Oro and Iligan (per EO no. 36)

*** Points/percentage points change*

***a After Q2 2009 PNP used the new system; Cases Solved means, - cases been filed to court; if the offender has been identified, taken into custody/ been arrested*

***b Cases Cleared - means when at least one of the offender has been identified, there is sufficient evidence to charge him; and he has been charged before the prosecutor's office or any other court of appropriate jurisdiction. Included also in this category are solved cases.*

**** per 100,000 population*

Source of basic data: PNP-X

**TABLE 61. CRIME VOLUME AND AVERAGE MONTHLY CRIME RATE (AMCR) BY PROVINCE/CITY
COMPARATIVE FIRST QUARTER: 2013 AND 2014
REGION X**

Province / City	2013						2014					
	Crime Volume	Cases Cleared	Case Clearance Efficiency (%)	Crime Solved	Crime Solution Efficiency (%)	Average Monthly Crime Rate	Crime Volume	Cases Cleared	Case Clearance Efficiency (%)	Crime Solved	Crime Solution Efficiency (%)	Average Monthly Crime Rate
Bukidnon	3961	2133	53.85	1622	40.95	100.10	3291	1715	52.11	1668	50.68	83.17
Camiguin	663	22	3.32	9	1.36	263.7	463	80	17.28	95	20.52	184.15
Lanao Norte	1191	157	13.18	109	9.15	65.30	939	337	35.89	257	27.37	51.49
Misamis Occidental	1991	318	15.97	286	14.36	116.92	1544	608	39.38	526	34.07	90.67
Misamis Oriental	3643	125	3.43	528	14.49	149.13	4550	79	1.74	317	6.97	186.26
Cagayan de Oro City	4956	648	13.08	264	5.33	244.04	6437	388	6.03	226	3.51	316.97
Iligan City	2800	651	23.25	475	16.96	238.14	1287	281	21.83	212	16.47	109.46
Regional Total	19205	4054	21.11	3293	17.15	143.49	18511	3488	18.84	3301	17.83	138.30

Notes:

Cases Solved - cases been filed to court; if the offender has been identified, taken into custody/ been arrested

Cases Cleared - when at least one of the offender has been identified, there is sufficient evidence to charge him; and he has been charged before the prosecutor's office or any other court of appropriate jurisdiction. Included also in this category are solved cases.

Source of basic data: PNP-X